

Tower Road

305-043003-56300-572
 318-043003-56300-572
 General Fund
 1999 Bond Construction Fund
 Parks and Recreation
 Public Works
 Park and Recreation
Existing Project- Additional/Revised Appropriation Request

Project Description

This project is to construct modular bathroom facilities, install a walking trail, and make playground improvements at Tower Road Park.

Legislative / Policy Compliance Statement

Facility will still be in demand after Canopy Oaks Park is completed. Better sanitation is needed to accommodate park visitors.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	61,636		1,534		1,534		
Equipment							
TOTAL	\$61,636		\$1,534		\$1,534		
Funding							
General - 305	61,636		1,534		1,534		
Bond - 318							
TOTAL	\$61,636		\$1,534		\$1,534		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	50,000					50,000	113,170
Equipment							
TOTAL	\$50,000					\$50,000	\$113,170
Funding							
General - 305							63,170
Bond - 318	50,000					50,000	50,000
TOTAL	\$50,000					\$50,000	\$113,170

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY 03 - FY 07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

