

Security Gates at Leroy Collins Library

305-086023-56200-571
 General Fund
 Libraries
 Management Services
 Facilities Management
New Project

Project Description

Purchase new enter security gates for the Leroy Collins Library.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
TOTAL							

Project Costs

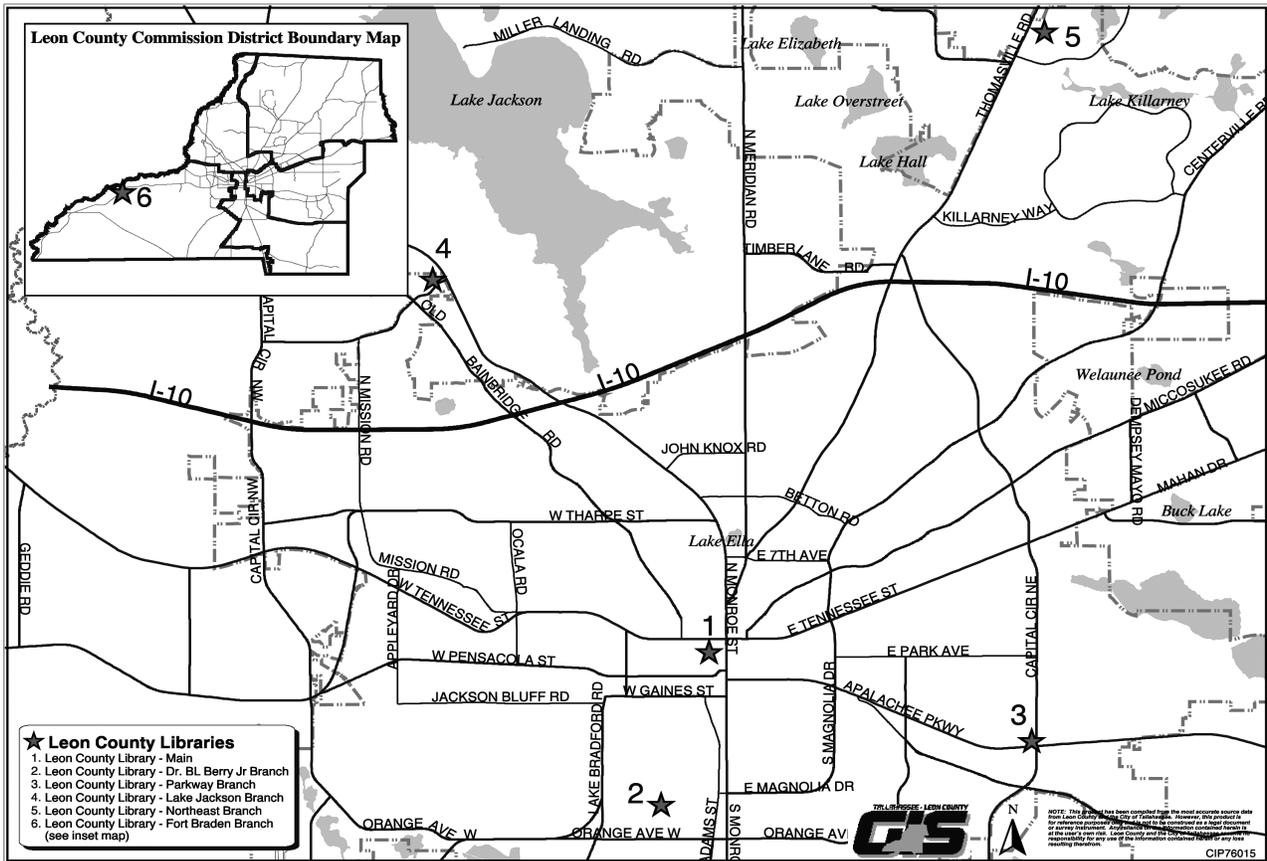
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	12,560					12,560	12,560
Other							
Equipment							
TOTAL	\$12,560					\$12,560	\$12,560
Funding							
General - 305	12,560					12,560	12,560
TOTAL	\$12,560					\$12,560	\$12,560

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

Current gates are over eleven years old and are unstable. These new gates will be in the floor allowing for better traffic flow. These new gates installed in the floor are safer and more effective than the current gates. New gates will also be more effective in reducing theft.