

Miccosukee Community Park

305-044002-56300-572
 325-044002-56200-572
 318-044002-56300-572
 General Fund
 1998A Bond Construction Fund
 1999 Bond Construction Fund
 Parks and Recreation
 Public Works
 Park and Recreation
Existing Project- Additional/Revised Appropriation Request

Project Description

Funds will be directed toward basketball court improvements, tennis court, sidewalks, landscaping and other expansion items as suggested by the community.

Legislative / Policy Compliance Statement

Staff direction from BCC at Town Hall Meeting for District 4, March 2002

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings	111,250	200,000			200,000	14,464	7.23%
Other	124,749		5,585		5,585	5,503	98.53%
Equipment							
TOTAL	\$235,999	\$200,000	\$5,585		\$205,585	\$19,967	9.71%
Funding							
General - 305	124,749		5,585		5,585	5,503	98.53%
Bond - 325	111,250	200,000			200,000	14,464	7.23%
Bond - 318							
TOTAL	\$235,999	\$200,000	\$5,585		\$205,585	\$19,967	9.71%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							311,250
Other	180,000					180,000	310,334
Equipment							
TOTAL	\$180,000					\$180,000	\$621,584
Funding							
General - 305							130,334
Bond - 325							311,250
Bond - 318	180,000					180,000	180,000
TOTAL	\$180,000					\$180,000	\$621,584

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Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
Account	Fund-Org						
Personnel							
Operating		6,772					6,772
Cap. Outlay							
TOTAL		\$6,772					\$6,772
Staffing	Fund-Org						
FTEs							
OPS							

