

Jackson View Park

318-043004-56300-572
 1999 Bond
 Parks and Recreation
 Public Works
 Park and Recreation
New Project

Project Description

This project is for development of the former Pelham property into a passive recreational facility with facilities to include observation piers, fishing, and picnicking opportunities, in addition to ecosystem restoration and enhancement to protect Lake Jackson, an outstanding Florida waterbody.

Legislative / Policy Compliance Statement

FCT Management Plan
 Lake Jackson Management Plan

Project History

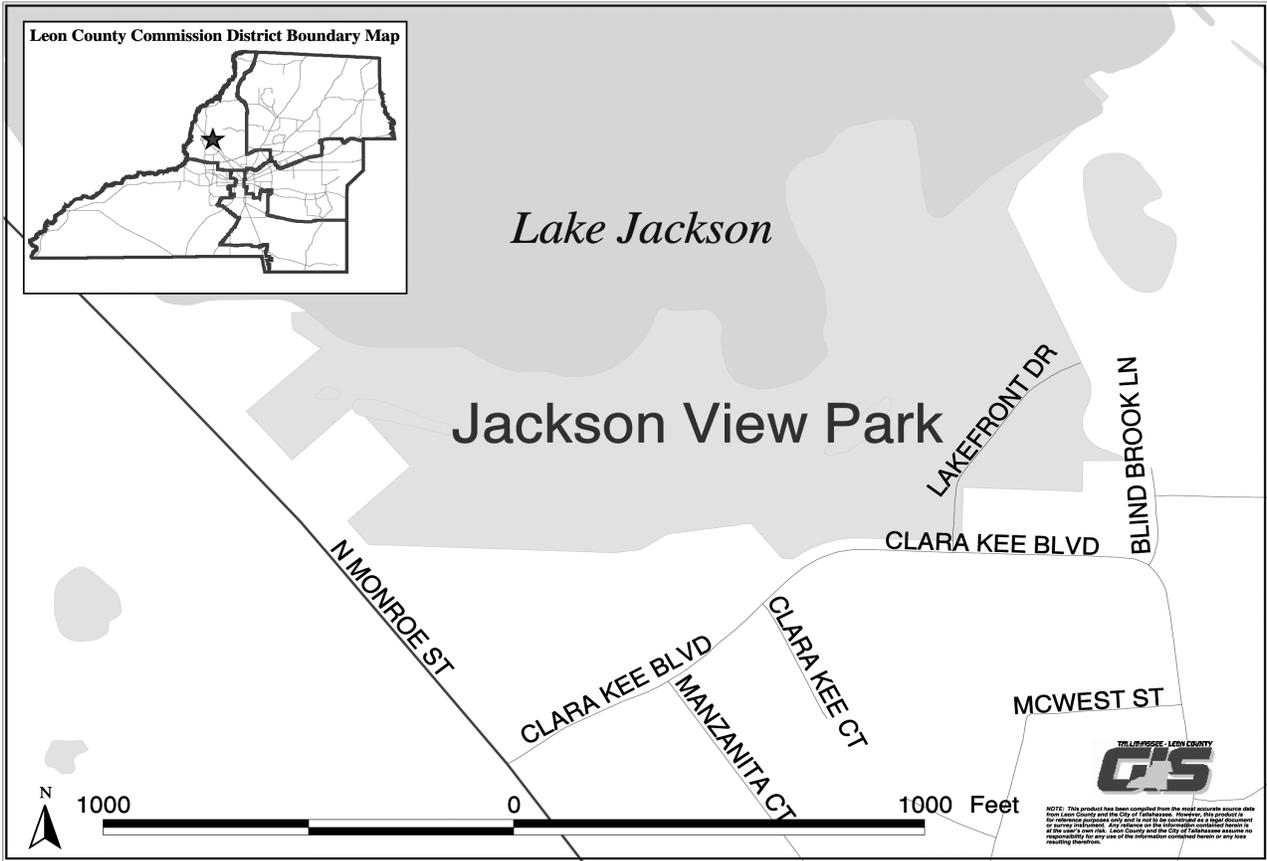
Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
Bond - 318							
TOTAL							

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	100,000	200,000				300,000	300,000
Equipment							
TOTAL	\$100,000	\$200,000				\$300,000	\$300,000
Funding							
General - 305							
Bond - 318	100,000	200,000				300,000	300,000
TOTAL	\$100,000	\$200,000				\$300,000	\$300,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

FY 2003 funding is to preserve and secure park property to prevent dumping, vandalism, and pollution problems; initiate ecosystem enhancement activities, and provide public access to the facility. Second year funding is for walking trails, boardwalks, observation/fishing piers, and picnic pavilions. Staff anticipates using FY 2004 year funds for matching grants through LWCF or FRDAP programs.