

Hopkins Crossing

305-042002-56300-572

General Fund

Parks and Recreation

Public Works

Park and Recreation

Existing Project- Anticipated Carry Forward Request

Project Description

This project is for the construction of trails and visitor benches at the Hopkins Crossing park acquired through the development agreement for the Hopkins Crossing property.

Project History

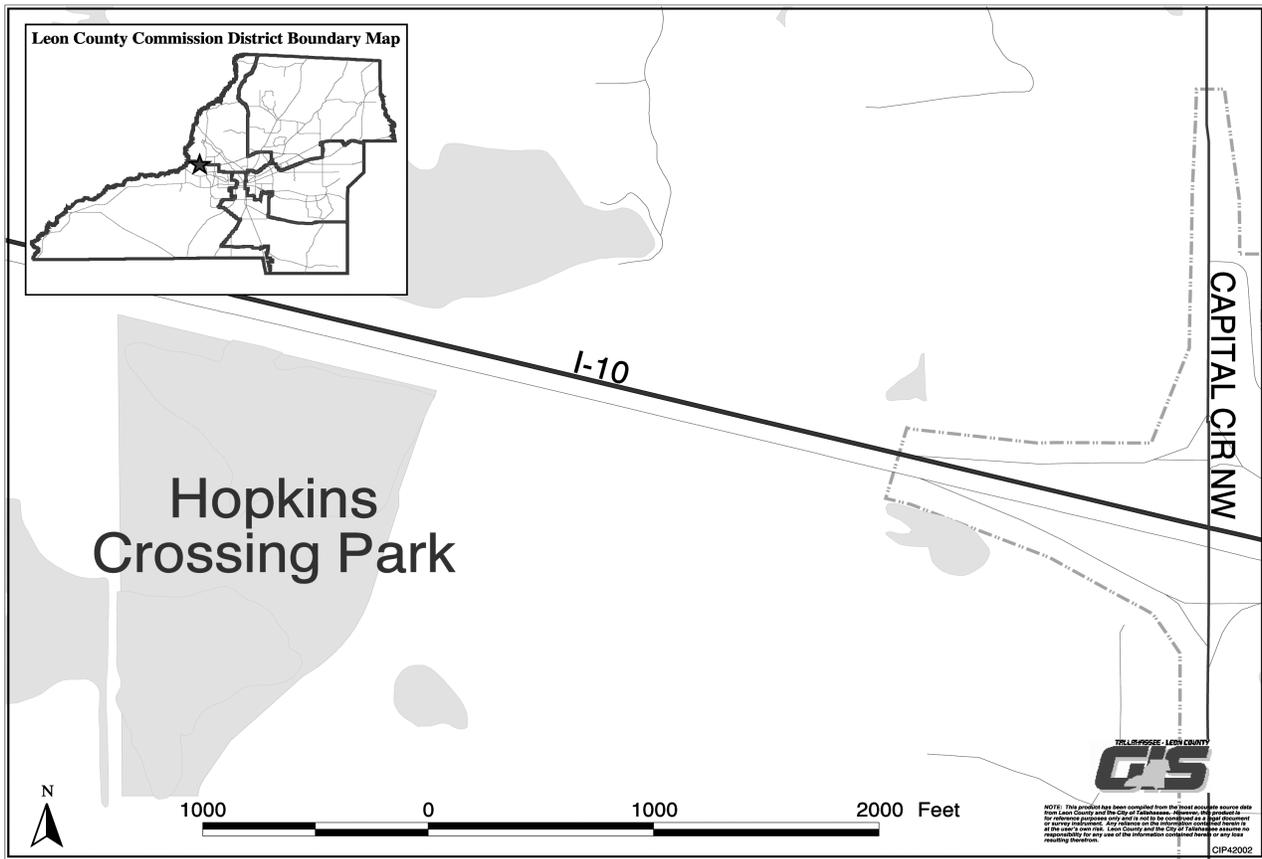
Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other				15,000	15,000		
Equipment							
TOTAL				\$15,000	\$15,000		
Funding							
General - 305				15,000	15,000		
TOTAL				\$15,000	\$15,000		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							15,000
Equipment							
TOTAL							\$15,000
Funding							
General - 305							15,000
TOTAL							\$15,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

Project site is currently inaccessible to the public. Actual construction of these park and recreational facilities will take place in two to three fiscal years.