

Alford Arm (J.R. Alford Greenway)

305-045004-56200-572
General Fund
Parks and Recreation
Public Works
Parks and Recreation

Existing Project- Additional/Revised Appropriation Request

Project Description

Leon County accepted management of the J. R. Alford Greenway upon execution of a 50 year lease with the State Department of Environmental Protection , Office of Greenways and Trails. Immediate maintenance and management activities which must occur at the greenway include property security and parking. Leon County received \$100,000 in Office of Greenways and Trails (OGT) grant money to complete these tasks. Out year funding will be combined with grant money to provide restrooms and other maintenance functions to include boardwalks, observation piers, and ecosystem enhancement.

Legislative / Policy Compliance Statement

J. R. Alford Greenway Management Plan
Lease Agreement - Leon County / Office of Greenways and Trails

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings		25,000			25,000		
Other							
Equipment							
TOTAL		\$25,000			\$25,000		
Funding							
General - 305		25,000			25,000		
TOTAL		\$25,000			\$25,000		

Project Costs

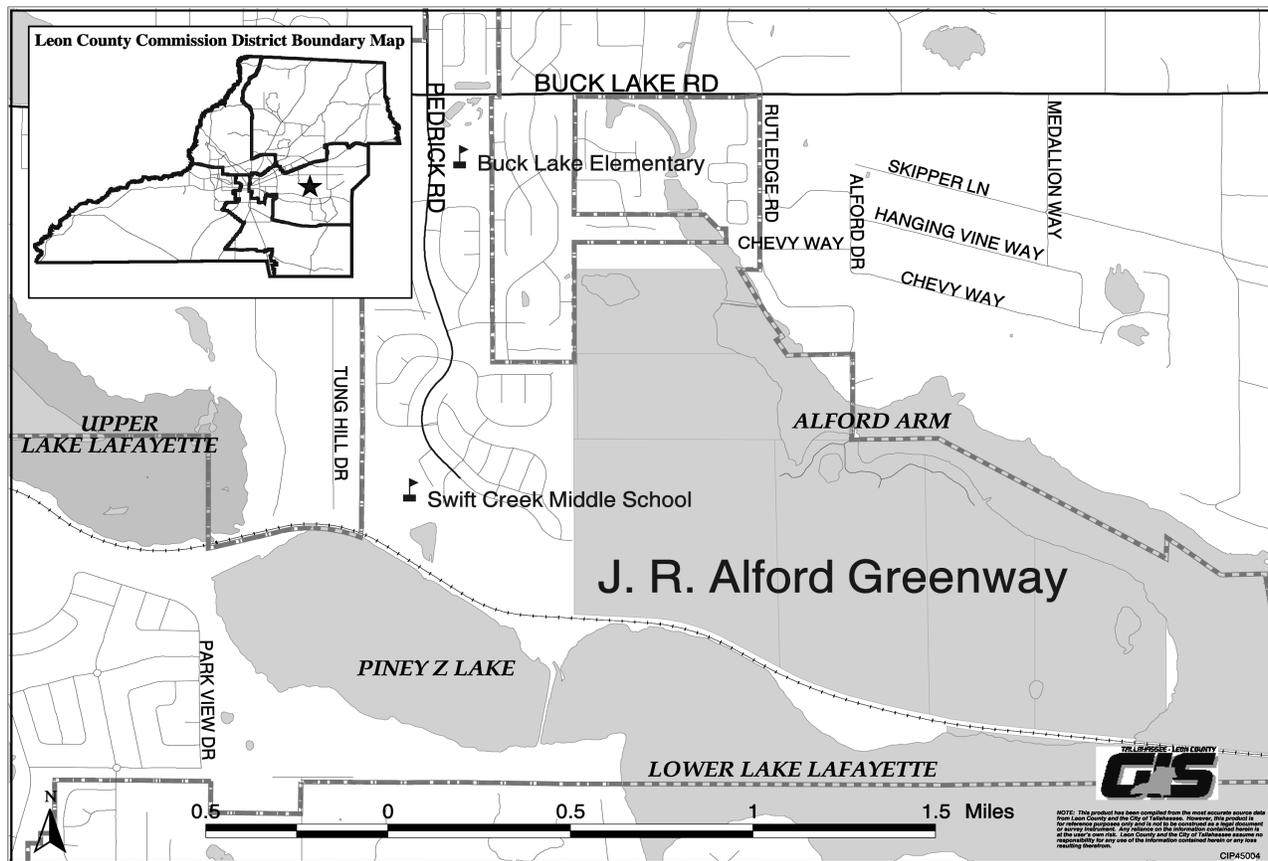
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	25,000	25,000	25,000	25,000	25,000	125,000	150,000
Other							
Equipment							
TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$150,000
Funding							
General - 305	25,000	25,000	25,000	25,000	25,000	125,000	150,000
TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$150,000

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY 03 - FY 07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

The 876 acre greenway is the county's largest open space area. Lease requirements mandate Leon County to protect the natural resources while allowing public access. In order to complete the state required management plan, certain activities such as surveying, natural features inventory, and cultural resources inventory must be completed. The \$25,000 annual request is intended to be used as seed money for matching grants available from OGT.