



CULTURE AND RECREATION

The Culture and Recreation section of the Leon County FY 2003 – 2007 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of cultural and recreational facilities and activities.

MANAGEMENT OF CULTURE AND RECREATION PROJECTS

Table 6.1 illustrates that the Parks and Recreation Division of the Leon County Public Works Department is responsible for the management of the majority of cultural and recreational capital improvement projects budgeted for FY 2003.

TABLE 6.1
FY 2003 Culture and Recreation Projects by Managing Department.

MANAGING DEPARTMENT	PROJECTS	FY 2003 BUDGET
Management	2	\$712,560
Services: Facilities		
Management	3	140,471
Services: MIS		
Public Works:	9	1,190,310
Parks & Recreation		
	14	\$2,043,341

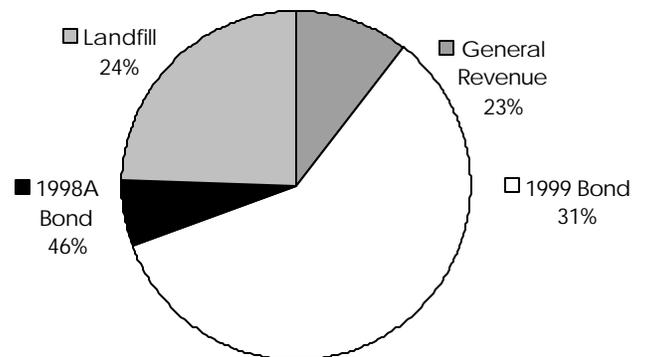
FUNDING SOURCES OF CULTURE AND RECREATION PROJECTS

Figure 6.1 displays that \$1,203,06 in revenue from the 1999 Bond Construction Fund (Fund 318) serves as the primary source of funding for culture and recreation projects

budgeted for FY 2003. Additionally, \$500,000, \$215,000, and \$125,000 have been budgeted from the Landfill Fund (Fund 401), the Capital Improvement Fund (Fund 305), and the 1998A Bond Construction Fund (Fund 325) respectively, for FY 2003.

FIGURE 6.1

FY 2003 Culture and Recreation Projects by Funding Source



HIGHLIGHTS

Major projects receiving funding as a part of the FY 2003 Capital Improvement Program include: J.R. Alford Greenway, Appalachee Parkway Regional Park, Chaires Community Park, Ft. Braden Branch Library, and Miccosukee Community Park

Leon County has remained aggressive, with regard to enhancing the cultural and recreational facilities and activities in the community. Other projects receiving funding in FY 2003 include: Jackson View Park, J. Lee Vause Park, Northeast Community Park and technology related improvements at Leroy Collins Library.