

# State Attorney

The mission of the State Attorney is to successfully prosecute all criminal cases in the Second Judicial Circuit for the punishment of crimes and the safety and protection of the public.

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## PROGRAM HIGHLIGHTS

1. Responsible for prosecuting all criminal cases including felony, misdemeanors, traffic, juvenile and worthless bank checks.
2. Legal advisor to the Grand Jury and assist law enforcement agencies, providing them with investigative assistance.
3. Involved in educational programs in the community and schools.
4. Being the seat of State Government and home of two major universities, the office is involved in many cases with statewide impact.

## ADVISORY BOARD

NONE

## SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 27.34

## SUMMARY OF KEY SERVICE FUNCTIONS

1. Protect the citizens of Leon County.
2. Prosecute and pursue justice effectively, efficiently, and in a timely manner for all criminal cases.
3. Prosecute or defend on behalf of the State all suits, applications, or motions, civil and criminal, in which the state is a party.
4. Perform all duties required to provide personnel and procedures for the orderly, efficient and effective investigation, intake and processing of all felony, misdemeanor, criminal traffic, juvenile cases referred by law enforcement, county official and the general public.

## PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Felony cases filed	5,350	4884	5,000	5,000
2) Misdemeanor cases filed	15,000	13,859	14,000	14,000
3) Juvenile cases filed	1,900	1,668	1,800	1,800
4) Worthless check cases diverted	5,000	4,254	6000	6000
5) Victim and witness services	23,000	32,339	33,500	33,500

# State Attorney

ACCOUNT NUMBER: 110-532-602

## FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel							
Operating	227,412	170,192	170,192	170,192	182,192	183,692	183,692
Capital Outlay							
Contingency							
TOTAL	\$227,412	\$170,192	\$170,192	\$170,192	\$182,192	\$183,692	\$183,692
<u>STAFFING</u>							
Full Time							
O.P.S.							

### FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level.

### FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

The State Attorney's Office is requesting increases in the subsequent years due to the type of cases that are projected and the increase in anticipated fees that have been realized. The State Attorney's Office is going more and more to the use of internet access for research and follow up information; therefore our communication expenses are increasing. There is an insufficient number of court reporters to take depositions and the cost to use a private reporter is considerably higher.

1. Increase in Communication, Postage, Fees, and Maintenance is requested in FY 04/05 - \$12,000.
2. Increase in Professional Services is requested in FY 05/06 - \$1,500.

ACCOUNT NUMBER: 110-532-602

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
TOTAL PERSONAL SERVICES									
53100	Prof. Services	18,390	15,192	15,192		15,192	15,192		15,192
53300	Crt. Reporter Svcs.	12,855	11,500	11,500		11,500	11,500		11,500
54000	Travel & Per Diem	9,292	10,000	10,000		10,000	10,000		10,000
54100	Communication	34,600	35,000	35,000		35,000	35,000		35,000
54200	Postage	24,570	12,000	12,000		12,000	12,000		12,000
54600	Repair & Maint.	9,476	8,500	8,500		8,500	8,500		8,500
54900	Other Current Chg.	3,995	5,000	5,000		5,000	5,000		5,000
54910	Ex. Witness / Travel	17,537	9,000	9,000		9,000	9,000		9,000
54920	Ord. Witness / Travel	67,878	38,000	38,000		38,000	38,000		38,000
54940	Appeal Fees	1,684	2,000	2,000		2,000	2,000		2,000
55100	Office Supplies								
55200	Operating Supplies	13,898	10,000	10,000		10,000	10,000		10,000
55400	Bks, Pubs, & Memb.	13,237	14,000	14,000		14,000	14,000		14,000
TOTAL OPERATING EXPENSES		\$227,412	\$170,192	\$170,192		\$170,192	\$170,192		\$170,192
PROGRAM TOTAL		\$227,412	\$170,192	\$170,192		\$170,192	\$170,192		\$170,192