

Public Defender

The mission of the Public Defender's Office is to fulfill its constitutional requirement of providing quality legal representation to all indigents charged with criminal offenses.

PROGRAM HIGHLIGHTS

1. Provide quality legal representation to all indigents charged with criminal offenses.
2. Additional responsibilities include handling of all indigent appeals in the First District Court of Appeal, representing juveniles charged with delinquency, and representing indigent persons in civil commitment proceedings in Circuit Court.

ADVISORY BOARD

NONE

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 27.54

SUMMARY OF KEY SERVICE FUNCTIONS

1. Represent indigent clients charged with criminal offenses filed in Circuit, County, Juvenile, and Traffic Court.
2. Represent indigent clients with cases on appeal to the First District Court of Appeal.
3. Represent indigent clients in civil commitment proceedings under the Jimmy Ryce Act and the Baker Act.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Annual caseload based on arraigned cases.	13,145	11,931	13,721	15,780

Public Defender

ACCOUNT NUMBER: 110-533-603

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel	\$30,514	\$36,870	\$46,012	\$47,392	\$48,814	\$50,279	\$51,787
Operating	291,806	217,355	281,620	281,620	281,620	281,620	281,620
Capital Outlay							
Contingency							
TOTAL	\$322,320	\$254,225	\$327,632	\$329,012	\$330,434	\$331,899	\$333,407
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This recommended at an increased funding level. These recommendations are consistent with the County's requirements as outlined in Florida Statute 27.54 (3):

1. Appeals Fees - \$42,653.
2. Oher Professional Services - \$4,244.
3. Ordinary Witness Travel - \$3,040.
4. Travel & Per Diem - \$2,056.
5. Court Reporters - \$4,244.
6. Expert Witness Fees - \$8,028.
7. Other Salaries & Wages - \$9,142.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the out years.

ACCOUNT NUMBER: 110-533-603

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
51300	Other Salaries	30,514	32,470	32,470	7,530	40,000	32,470	7,530	40,000
52200	Retirement		4,400	4,400	1,612	6,012	4,400	1,612	6,012
TOTAL PERSONAL SERVICES		\$30,514	\$36,870	\$36,870	\$9,142	\$46,012	\$36,870	\$9,142	\$46,012
53100	Prof. Services	12,885	7,056	7,056	4,244	11,300	7,056	4,244	11,300
53110	Psych. Exams	178,137	123,996	123,996		123,996	123,996		123,996
53300	Crt. Reporter Svcs.	2,421	1,728	1,728	4,244	5,972	1,728	4,244	5,972
53400	Other Contract Svcs.								
54000	Travel & Per Diem	1,760	1,944	1,944	2,056	4,000	1,944	2,056	4,000
54100	Communication	6,108	8,659	8,659		8,659	8,659		8,659
54200	Postage	5,871	5,263	5,263		5,263	5,263		5,263
54910	Ex. Witness / Travel	14,800	6,972	6,972	8,028	15,000	6,972	8,028	15,000
54920	Ord. Witness / Travel	4,550	960	960	3,040	4,000	960	3,040	4,000
54940	Appeal Fees	47,381	35,419	35,419	42,653	78,072	35,419	42,653	78,072
55200	Operating Supplies		1,500	1,500		1,500	1,500		1,500
55400	Bks, Pubs, & Memb.	17,893	23,858	23,858		23,858	23,858		23,858
TOTAL OPERATING EXPENSES		\$291,806	\$217,355	\$217,355	\$64,265	\$281,620	\$217,355	\$64,265	\$281,620
PROGRAM TOTAL		\$322,320	\$254,225	\$254,225	\$73,407	\$327,632	\$254,225	\$73,407	\$327,632