

Indigent Probate Services

Provides legal services to indigent residents in county court, civil court, and circuit court.

PROGRAM HIGHLIGHTS

Collect proceeds of court filing fees designated for incapacity and guardianship proceedings concerning indigent wards. Legal Aid is provided for the adjudication process of indigent, allegedly incapacitated persons and to pay the legal fees of the incapacitated person for court costs and for the examining committee.

ADVISORY BOARD

None.

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statutes, Ch. 744 (Guardianship), and Leon County Code of Laws, Ch. 7, Art II, Section 27(e)(1) (Authorization of payment)

SUMMARY OF KEY SERVICE FUNCTIONS

Each county remits a portion of fees collected to support the Civil Court Guardianship Trust. These fees are used to reimburse court-appointed attorneys and expenses for leal guardianship during the Probate process.

PERFORMANCE MEASUREMENTS

1) None

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target

Indigent Probate Services

ACCOUNT NUMBER: 112-555-564

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel							
Operating	31,206	116,565	28,576	28,576	28,576	28,576	28,576
Capital Outlay							
Contingency							
TOTAL	\$31,206	\$116,565	\$28,576	\$28,576	\$28,576	\$28,576	\$28,576
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at decreased No Increase Target (NIT) funding level as adjusted for financial changes. The budget reduction is the result of the Clerk's Office making payments directly to North Florida Legal Services which was previously paid by the Board. This payment is authorized by Leon County Code, Section 7, subsections(e) & (f)

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears.

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PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
	Professional Services	31,206	116,565	28,576		28,576	28,576		28,576
TOTAL OPERATING EXPENSES		\$31,206	\$116,565	\$28,576		\$28,576	\$28,576		\$28,576
TOTAL BUDGET		\$31,206	\$116,565	\$28,576		\$28,576	\$28,576		\$28,576