

Court Ordered Obligations Non-Conflict Attorneys

Nonconflict attorney programs are court-ordered payments, in the defense of indigents, and must be paid by law.

PROGRAM HIGHLIGHTS

1. The Board has recommended funding for a full time position to staff and administer these programs while also containing costs. This position is located in Court Administration's budget (001-540).

ADVISORY BOARD

None

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Psychological Exams (org 534): Florida Statutes 27.562 (Disposition of Funds) & 938.29 (Legal assistance; lien for payment of attorney's fees or costs)

Medicare Fraud (org 535): Florida Statute 414.41 (Recovery of payments made due to mistake or fraud)

Parental Terminations (org 536): Florida Statutes, Ch. 39 (Proceedings relating to children), ss 39.013(Procedures and jurisdiction; right to counsel), 39.0133 (Court and witness fees), 39.0134 (Appointed counsel; compensation), 39.703 (Initiation of termination of parental rights proceedings; judicial review)

Tax Costs (org 539): Florida Statutes 57.085 (Waiver of prepayment of court costs and fees for indigent prisoners), 938.29 (Legal assistance; lien for payment of attorney's fees or costs), & 938.30 (Court-imposed financial obligations in criminal cases; supplementary proceedings)

SUMMARY OF KEY SERVICE FUNCTIONS

1. Provide payments as required by court order.

PERFORMANCE MEASUREMENTS

- 1) None

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target

Court Ordered Obligations - Non-Conflict Attorneys

ACCOUNT NUMBER: 110-53X-6XX

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel							
Operating	581,136	458,245	458,245	458,245	458,245	458,245	458,245
Capital Outlay							
Contingency							
TOTAL	\$581,136	\$458,245	\$458,245	\$458,245	\$458,245	\$458,245	\$458,245
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) level. Increases are anticipated. However, funding of the Cost Containment Specialist in Court Administration's budget (001-540) is anticipated to negate these increases and this is reflected as a program decrease.

No staff are funded through this program.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears. However, marginal increases are expected.

Court Ordered Obligations / Non-Conflict Attorneys

ACCOUNT NUMBER: 110-53X-6XX

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
Psychological Exams: 110-534-603									
53110	Psych. Exams	18,423	28,323	28,323		28,323	28,323		28,323
53120	Crt. Appt. Attorneys	13,281	11,237	11,237		11,237	11,237		11,237
53304	Transcripts - Depo.	316	300	300		300	300		300
TOTAL OPERATING EXPENSES		\$32,020	\$39,860	\$39,860	\$0	\$39,860	\$39,860	\$0	\$39,860
Tax Costs: 110-535-621									
53110	Psych. Exams	700	700	700		700	700		700
53190	Other Misc.	2,286							
53300	Crt. Reporter Svcs		200	200		200	200		200
53303	Appear. Fee Depo.	584	300	300		300	300		300
53304	Transcripts - Depo.		2,000	2,000		2,000	2,000		2,000
53500	Investigations	2,057				0	0		0
54900	Other Current Chgs	2,058		0		0	0		0
54910	Expert Witness Travel		200	200		200	200		200
54941	Appeal Records		600	600		600	600		600
TOTAL OPERATING EXPENSES		\$7,685	\$4,000	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000
Parental Terminations: 110-536-689									
53120	Crt. Appt. Attorneys	499,369	383,473	383,473		383,473	383,473		383,473
53300	Crt. Reporter Services	20,957	10,120	10,120		10,120	10,120		10,120
53303	Appear. Fee Depo.	435	400	400		400	400		400
53304	Transcript - Depo.	12,918	12,918	12,918		12,918	12,918		12,918
54910	Expert Witness Travel	2,130	2,000	2,000		2,000	2,000		2,000
54941	Appeal Records	5,166	4,474	4,474		4,474	4,474		4,474
TOTAL OPERATING EXPENSES		\$540,975	\$413,385	\$413,385	\$0	\$413,385	\$413,385	\$0	\$413,385
Insurance Fraud: 110-539-621									
54920	Ord. Witness Travel	456	1,000	1,000		1,000	1,000		1,000
TOTAL OPERATING EXPENSES		\$456	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
TOTAL		\$581,136	\$458,245	\$458,245	\$0	\$458,245	\$458,245	\$0	\$458,245