

Court Ordered Obligations Conflict Attorneys

Conflict Attorneys provide competent legal representation for defendants in cases where the Public Defender must declare a conflict of interest.

PROGRAM HIGHLIGHTS

Second Judicial Circuit Administrative Order 2001-02 was entered on June 1, 2001, increasing the current Fee Schedule for attorneys in 1st Degree Murder (5%); Non-Capital Appeal to Supreme Court (54%); County to Circuit Court Appeal cases (37%); Non-Capital, Non-Life (20%); and 3.850 Felony Proceeding cases (100%).

ADVISORY BOARD

None.

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statutes, Chapter 27.52, Chapter 29.007, Chapter 29.007(5), and Chapter 925.035 "Appointment of Counsel" *Florida Statute, Chapter 916.115(2), Chapter 916.301(7), Chapter 29.007(2), and Chapter 29.007(3) "Costs Incurred by Counsel" *Administrative Order 2000-2.

SUMMARY OF KEY SERVICE FUNCTIONS

1. Court appoints an attorney to represent the defendant in a case where the Public Defender must withdraw due to a conflict of interest.
2. Court Administration processes all paperwork for attorney appointments.
3. Court Administration monitors all contract appointments to ensure they do not exceed amounts specified in the contract.
4. Court Administration closely monitors costs on cases not assigned under contractual arrangements.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Number of life felony cases	125	93	96	99
2) Number of nonlife felony cases	706	738	760	783
3) Number of misdemeanors	185	225	232	239
4) Number of juvenile cases	148	170	175	180
5) Number of appeals	11	12	12	12
6) Number of attorneys serving as conflict attorneys	12	12	12	12

Court Ordered Obligations - Conflict Attorneys

ACCOUNT NUMBER: 110-538-621

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel							
Operating	960,366	936,610	936,610	936,610	936,610	936,610	936,610
Capital Outlay							
Contingency							
TOTAL	\$960,366	\$936,610	\$936,610	\$936,610	\$936,610	\$936,610	\$936,610
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level. Increases are anticipated in non-life felonies, misdemeanor, and juvenile cases. However, funding of the Cost Containment Specialist in Court Administration's budget (001-540) is anticipated to negate these increases and this is reflected as a program decrease.

No staff are funded through this program. The County Attorney's Office and Court Administration provide oversight of payment.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears.

Court Ordered Obligations / Conflict Attorneys

ACCOUNT NUMBER: 110-538-621

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
53110	Psych. Exams	11,618	7,000	7,000		7,000	7,000		7,000
53120	Crt. Appt. Attorneys	388,846	396,000	407,484	(11,484)	396,000	407,484	(11,484)	396,000
53121	Capital Conflicts	156,150	80,000	82,400	(2,400)	80,000	82,400	(2,400)	80,000
53122	Parental Terminations		4,000	4,000		4,000	4,000		4,000
53123	Juvenile	34,962	66,000	67,914	(1,914)	66,000	67,914	(1,914)	66,000
53124	Traffic Conflicts	5,376	1,000	1,000		1,000	1,000		1,000
53125	Civil Contempt	300							
53126	Life Felony	217,786	196,008	196,008		196,008	196,008		196,008
53127	Misdemeanor	47,649	65,000	65,000		65,000	65,000		65,000
53130	Other Prof. Serv	43,305	46,560	46,560		46,560	46,560		46,560
53190	Other Misc.	3,219	15,000	15,000		15,000	15,000		15,000
53300	Crt. Reporter Svcs		3,000	3,000		3,000	3,000		3,000
53304	Transcript Deposition	2,683	5,000	5,000		5,000	5,000		5,000
53500	Investigations	38,105	39,792	39,792		39,792	39,792		39,792
54910	Exp. Witness Travel	2,292	5,000	5,000		5,000	5,000		5,000
54920	Ord. Witness Travel	851	750	750		750	750		750
54940	Appeal Fees	7,224	6,500	6,500		6,500	6,500		6,500
TOTAL OPERATING EXPENSES		\$960,366	\$936,610	\$952,408	(\$15,798)	\$936,610	\$952,408	(\$15,798)	\$936,610
PROGRAM TOTAL		\$960,366	\$936,610	\$952,408	(\$15,798)	\$936,610	\$952,408	(\$15,798)	\$936,610