

Court Administrator

Teen Court

The mission of Teen Court is to have clients face a jury of their peers, receive a fair and just sentence for their crime, complete the educational sanctions imposed by the Teen Court jury, learn from their mistakes, set goals for themselves, and make better decisions in the future.

PROGRAM HIGHLIGHTS

1. Due to the Leon County Courthouse Security Plan Teen Court was moved to the Courthouse Annex on Thomasville Road. While this resulted in a reduction in the number of available courtrooms the move has in no way diminished the stability of the program or the benefits to the clients and volunteer teens who earn community service hours in the program.
2. The number of cases diverted from The Civil Citation Program and Law Enforcement Agencies has declined slightly, some of this is due in part to agreement, since the program cannot handle the same number of cases it did before the move to the Annex.
3. Teen Court has been called one of the most successful and cost effective juvenile diversion programs. 92 % of the clients who complete the Teen Court Program successfully do not repeat any type of criminal behavior.

ADVISORY BOARDS

None

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statutes, Chapter 938.19

SUMMARY OF KEY SERVICE FUNCTIONS

1. Provide a forum whereby youthful offenders are "sentenced" by a court of their peers.
2. Provide sanctions to offenders through sentencing hearings.
3. Provide Case Management of Teen Court Cases.
4. Provide professional, educational and counseling services to clients of the program.
5. Provide training for teens to serve as prosecution and defense attorneys and bailiffs.
6. Provide an educational/crime prevention components to clients.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Number of Cases held	161	132	148	165
2) Number of teen volunteers serving as Jurors	2,287	1,200	1,156	1,200
3) Number of adults observing proceedings	191	165	278	300

Court Administrator - Teen Court

ACCOUNT NUMBER: 114-586-662

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel	\$44,259	\$60,456	\$129,924	\$133,822	\$137,836	\$141,971	\$146,231
Operating	44,979	54,764	16,467	16,467	16,467	16,467	16,467
Capital Outlay	2,017						
Contingency							
TOTAL	\$91,255	\$115,220	\$146,391	\$150,289	\$154,303	\$158,438	\$162,698
<u>STAFFING</u>							
Full Time	1.00	1.00	1.00	1.00	1.00	1.00	1.00
O.P.S.	1.00	1.00	1.00	1.00	1.00	1.00	1.00

FY 2002/2003 PROGRAM CHANGES AND NOTES:

At the beginning of 2002, Teen Court was moved to the courthouse annex on Thomasville Road, due to security concerns at the main courthouse. Although this has resulted in a reduction in available courtrooms, the Program continues to provide the same services it has always provided, albeit it to a smaller audience. There is current legislative action being investigated that would give chief judges the additional benefit of using Teen Court revenues to create a juvenile drug court program. The possibility of such legislation passing would help to enhance the benefits the program provides. In the meanwhile, the program continues to enjoy positive relationships with the State Attorney's Office and the Civil Citation Program, both of which refer cases to Teen Court.

Revenues for this program are anticipated to increase, based on current collections in FY 2001/2002.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

Discussions are currently underway within County government that would alter space within the courthouse. The possibility of several constitutional and Board offices being moved out of the courthouse may mean that Teen Court could move back to the main courthouse. This in turn may provide an opportunity to return the program to its' former size and scope and even entertain an expansion of services.

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PROGRAM EXPENDITURE DETAIL

Object <u>Code</u>	<u>Account Description</u>	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
		<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
51200	Salaries & Wages	\$37,902	\$44,183	\$96,299		\$96,299	\$96,299		\$96,299
52100	FICA Taxes	2,899	3,433	7,366		7,366	7,366		7,366
52200	Retirement	3,075	1,666	5,547		5,547	5,547		5,547
52300	L & H Insurance	232	11,020	20,325		20,325	20,325		20,325
52400	Workers' Comp	151	154	387		387	387		387
TOTAL PERSONAL SERVICES		\$44,259	\$60,456	\$129,924		\$129,924	\$129,924		\$129,924
53400	Other Contract Svcs.	38,664	34,264	7,620		7,620	7,620		7,620
54000	Travel & Per Diem	1,546	5,000	3,617		3,617	3,617		3,617
54100	Communication		5,000	600		600	600		600
54200	Postage	408	1,500	150		150	150		150
54400	Rentals & Leases			1,232		1,232	1,232		1,232
54700	Printing & Binding		4,000						
54900	Other Current Chg.	200	500	200		200	200		200
55100	Office Supplies	2,693	2,500	1,200		1,200	1,200		1,200
55400	Bks, Pubs, & Memb.	1,468	2,000	874		874	874		874
55401	Training			974		974	974		974
TOTAL OPERATING EXPENSES		\$44,979	\$54,764	\$16,467		\$16,467	\$16,467		\$16,467
56400	Mach. & Equip.	2,017							
TOTAL CAPITAL OUTLAY		\$2,017							
PROGRAM TOTAL		\$91,255	\$115,220	\$146,391		\$146,391	\$146,391		\$146,391

PROGRAM STAFFING DETAIL

<u>STAFFING TABLE</u>	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
Case Manager	1.00	1.00	1.00		1.00	1.00		1.00
Total	1.00	1.00	1.00		1.00	1.00		1.00
<u>OPS STAFFING TABLE</u>								
Clerk	1.00	1.00	1.00		1.00	1.00		1.00
Total	1.00	1.00	1.00		1.00	1.00		1.00