

Court Administrator Law Library

The mission of the Law Library is to provide and maintain an up-to-date, available resource for the use of the judiciary, members of The Florida Bar, and the public.

PROGRAM HIGHLIGHTS

1. The Law library is self-supporting through the collection of Circuit and County Civil filing fees.
2. The purchase of on-line subscriptions to JARA and Westlaw provides immediate access to legal research for all Judicial staff and staff attorneys.
3. All legal publications are supplemented on an annual basis.

ADVISORY BOARD

None

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

County Ordinances 7-26 "Service Charges Imposed" & 7-27 "Distribution of County Court costs".

SUMMARY OF KEY SERVICE FUNCTIONS

1. Maintenance of up-to-date legal resources.
2. Maintain the filing of current legal supplements for law books.
3. Provide Internet subscriptions to Judicial and legal staff.
4. Purchase of any specialty legal resources for the Judiciary.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) # of legal publications purchased - supplemented reference materials	N/A	29	29	29
2) # of annual publications (un-supplemented) purchased	N/A	75	75	75
3) # of on-line subscriptions (accessible to all Judicial staff and staff attorneys)	N/A	3	3	3

Court Administrator - Law Library

ACCOUNT NUMBER: 113-546-714

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel		\$12,381	\$17,675	\$18,205	\$18,751	\$19,314	\$19,893
Operating	4,463	2,648					
Capital Outlay	43,999	33,450	33,536	39,736	40,385	41,044	41,711
Contingency							
TOTAL	\$48,462	\$48,479	\$51,211	\$57,941	\$59,136	\$60,358	\$61,604
<u>STAFFING</u>							
O.P.S.	0.50	0.50	0.50	0.50	0.50	0.50	0.50

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level as adjusted for increased revenues.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears with the exception of routine personal service adjustments..

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PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
51200	Salaries & Wages			\$12,725		\$12,725	\$12,725		\$12,725
51300	Other Salaries		11,460						
52100	FICA Taxes		876	630		630	630		630
52200	Retirement			470		470	470		470
52300	L & H Insurance			3,817		3,817	3,817		3,817
52400	Workers' Comp		45	33		33	33		33
TOTAL PERSONAL SERVICES			\$12,381	\$17,675		\$17,675	\$17,675		\$17,675
53400	Other Contract Svcs.		848						
55200	Operating Supplies	3,294							
TOTAL OPERATING EXPENSES		\$4,463	\$2,648						
56400	Mach. & Equip.	8,321							
56600	Books & Lib.Mat.	35,678	33,450	33,536		33,536	33,536		33,536
TOTAL CAPITAL OUTLAY		\$43,999	\$33,450	\$33,536		\$33,536	\$33,536		\$33,536
PROGRAM TOTAL		\$48,462	\$48,479	\$51,211		\$51,211	\$51,211		\$51,211

PROGRAM STAFFING DETAIL

<u>OPS STAFFING TABLE</u>						
Law Librarian	0.50	0.50	0.50	0.50	0.50	0.50
Total	0.50	0.50	0.50	0.50	0.50	0.50