

Sheriff

Law enforcement

The mission of the Leon County Sheriff's Office is to provide the highest professional level of effective and efficient law enforcement services to the residents of Leon County.

PROGRAM HIGHLIGHTS

The Leon County Sheriff's Office has assumed a leadership role in the law enforcement community since the events of September 11th. Sheriff Campbell acts as the co-chair of the Regional Domestic Security Task Force for 13 counties in North Florida coordinating the selection, training and the equipping of new terrorism response teams. Meanwhile, traditional law enforcement services have continued without interruption. While there were no homicides reported to the Sheriff's Office in 2001, two major cases were resolved through DNA evidence, including a sexual battery case from 1981. Overall, the Criminal Investigations Bureau successfully cleared nearly 50% of all assigned cases. In addition, the Sheriff's Office celebrated twenty years of success with the School Resource Officer program in 2001, presenting 650 classes to 36,530 students. School Resource Officers made 263 arrests, diverted 844 students from the juvenile justice system for minor offenses, and counseled with 5,739 parents and students. Recently, the Crime Prevention Unit started the Child Lures Program and has incorporated Homeland Security measures into the neighborhood Watch Programs. Furthermore, the Sheriff's Office has formed a partnership with local cellular companies in creating the #LSO (#576) feature which provides citizens traveling the Leon County roadways easy access to the LCSO by using their cell phones at no cost.

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

The Florida Constitution empowers the Sheriff as the chief law enforcement officer of the county. The Sheriff may appoint deputies to act under them who shall have the same power as the Sheriff appointing them. Sheriffs shall be conservators of the peace, execute all process and provide courthouse security. The Leon County Sheriff's Office is a full service law enforcement agency serving more than 240,000 residents of Leon County.

SUMMARY OF KEY SERVICE FUNCTIONS

1. To provide a uniformed deputy to respond to all emergency and non-emergency calls for service.
2. To investigate crimes and diligently pursue those persons who violate the law.
3. To provide School Resource Officers at all high school and middle schools.
4. To execute all process of the Supreme Court, Circuit Court, County Court, and Board of County Commissioners.
5. To provide Courthouse and courtroom security.
6. To provide the citizens of Leon County informational publications and programs for crime prevention.
7. To be actively involved in the community by practicing community oriented policing activities and by creating partnerships with local charity agencies.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Uniform Patrol Calls for Service	150,605	148,060	143,787	146,663
2) Followup Criminal Investigations	8,435	8,176	8,246	8,411
3) Arrests	11,389	10,082	10,366	10,573
4) Warrants Served	4,248	4,308	4,313	4,399
5) Civil Process Served	21,972	21,679	25,232	25,737
6) Seized and Recovered Property	\$5,783,695	\$5,748,541	\$5,461,114	\$5,570,336

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
OPERATING							
Personnel	\$15,747,029	\$16,781,532	\$17,794,103	\$18,972,073	\$20,216,641	\$21,429,639	\$22,715,417
Operating	2,505,637	2,710,137	2,977,442	3,126,314	3,282,630	3,446,761	3,619,099
Capital Outlay	695,471	907,075	1,127,075	1,178,179	1,237,088	1,298,942	1,363,889
Contingency	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Pay Adjustment	296,561						
SRO Contract	(618,822)	(644,975)	(717,825)	(753,716)	(791,402)	(830,972)	(872,521)
Salary Lapse	(72,754)	(40,896)	(40,896)	(40,896)	(40,896)	(40,896)	(40,896)
TOTAL	\$18,653,122	\$19,812,873	\$21,239,899	\$22,581,953	\$24,004,060	\$25,403,474	\$26,884,989
STAFFING							
Full Time	300.00	306.00	309.00	309.00	309.00	309.00	309.00

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at an increased funding level. These recommendations are:

1. Salary and wage adjustments in accordance with the compensation review approved by the Board of County Commissioners at the May 28, 2002 workshop. \$911,523.
2. Inflationary increases in operating expenses to maintain current level of service. \$199,180
3. Funding for three new FTEs to include: Fraud Detective, Civil Process Server, and an Investigations Clerk. \$147,213
4. Increased reimbursement to offset increase in operating budget for fulfilling School Resource Officer contract. (-\$72,850)
5. Funding for the provision of guns and work shoes for sworn law enforcement personnel was approved by the Board of County Commissioners at the May 28, 2002 workshop. \$242,000

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

Routine inflationary increases in operating, and capital outlay have been forecasted for the planned years of FY 2003/2004 thru FY 2006/2007.

At the May 28, 2002 workshop, the Board of County Commissioners approved funding in accordance with the compensatory review of the Sheriff's Office. The funding for years two and three of the compensatory review have been anticipated in FY 2003/2004 and FY 2004/2005.

Sheriff - Law Enforcement

ACCOUNT NUMBER: 110-510-586

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
		Actual	Adopted	NII	Change	Total	NII	Change	ARB
51100	Executive Salaries	\$118,350	\$120,900	\$120,900	\$3,597	\$124,497	\$120,900	\$5,985	\$126,885
51200	Salaries & Wages	\$10,270,770	\$11,180,801	\$11,180,801	\$680,069	\$11,860,870	\$11,180,801	\$772,882	\$11,953,683
51400	Overtime	412,000	431,500	431,500	12,625	444,125	431,500	12,625	444,125
51500	Special Pay	131,700	139,560	139,560	(60)	139,500	139,560	720	140,280
52100	FICA Taxes	833,009	882,864	882,864	57,248	940,112	882,864	59,964	942,828
52200	Retirement Contributions	2,017,021	1,807,757	1,807,757	140,477	1,948,234	1,807,757	(146,791)	1,660,966
52300	Life & Health Insurance	1,478,268	1,731,223	1,731,223	266,750	1,997,973	1,731,223	276,120	2,007,343
52400	Workers Compensation	475,911	474,427	474,427	12,186	486,613	474,427	38,566	512,993
52500	Unemployment Comp.	10,000	12,500	12,500	(7,500)	5,000	12,500	(7,500)	5,000
TOTAL PERSONAL SERVICES		\$15,747,029	\$16,781,532	\$16,781,532	\$1,165,392	\$17,946,924	\$16,781,532	\$1,012,571	\$17,794,103
53143	Other Admin./Prof.	15,000	15,000	15,000		15,000	15,000		15,000
53144	Profes.Svc. Med	24,180	24,180	24,180	1,860	26,040	24,180	1,860	26,040
53400	Other Contr. Svcs	80,800	84,800	84,800	4,525	89,325	84,800	4,525	89,325
53500	Investigations	81,000	84,000	84,000	3,000	87,000	84,000	3,000	87,000
54041	Travel & Per Diem	27,750	27,000	27,000	(2,000)	25,000	27,000	(2,000)	25,000
54042	Travel/Private Vehicle	500	500	500		500	500		500
54043	Transport of Prisoners	3,000	3,000	3,000		3,000	3,000		3,000
54100	Communication Serv.	231,000	243,270	243,270	11,730	255,000	243,270	11,730	255,000
54200	Postage & Freight	27,800	27,800	27,800	1,700	29,500	27,800	1,700	29,500
54300	Utility Svc.	120,000	145,400	145,400		145,400	145,400		145,400
54442	Rentals & Leases/Radios	5,400	7,200	7,200		7,200	7,200		7,200
54443	Rentals & Leases/Other	9,600	11,600	11,600	12,761	24,361	11,600	12,761	24,361
54541	Insurance/Auto	94,850	131,398	131,398	(1,829)	129,569	131,398	(1,829)	129,569
54542	Insurance/Prof. Liab.	270,032	296,640	296,640	12,051	308,691	296,640	11,003	307,643
54543	Insurance/Bond & Other	930			990	990		990	990
54545	Insurance/Aircraft	34,000	34,000	34,000		34,000	34,000		34,000
54641	Repair & Maint - Auto	223,500	213,936	213,936	1,372	215,308	213,936	1,372	215,308
54643	Repair & Maint - Radios	113,735	118,600	118,600	3,534	122,134	118,600	3,534	122,134
54644	Repair & Maint - Office Equip	33,906	40,650	40,650	28,050	68,700	40,650	28,050	68,700
54645	Repair & Maint - Invest Equip	12,856	16,100	16,100	1,300	17,400	16,100	1,300	17,400
54646	Repair & Maint - Facilities	83,870	94,558	94,558	(5,808)	88,750	94,558	(5,808)	88,750
54647	Repair & Maint - Aviation	40,000	53,000	53,000	2,000	55,000	53,000	2,000	55,000
54700	Printing & Binding	49,300	50,000	50,000	15,700	65,700	50,000	15,700	65,700
54941	Other Charges/Auto	35,215	27,990	27,990	18,065	46,055	27,990	18,065	46,055
54943	Other Charges/Criminal	1,500							
54946	Other Charges/Aviation	4,000	4,500	4,500	(2,000)	2,500	4,500	(2,000)	2,500
54947	Other Charges/Marine	4,000	4,000	4,000	(1,750)	2,250	4,000	(1,750)	2,250
54948	Other Charges/Other	68,000	70,300	70,300	19,780	90,080	70,300	19,780	90,080
54949	Uniform Cleaning	55,000	64,000	64,000	(3,620)	60,380	64,000	(3,620)	60,380
55100	Office Supplies	22,030	26,200	26,200	1,800	28,000	26,200	1,800	28,000
55240	Data Process Supp	19,700	18,000	18,000	1,000	19,000	18,000	1,000	19,000
55241	Op. Supl./Fuel & Lub.	363,711	402,021	402,021	36,655	438,676	402,021	36,655	438,676
55242	Op. Supl./Ammo	42,000	48,670	48,670	3,330	52,000	48,670	3,330	52,000
55243	Op. Supl./Fingerprtng-Photo	24,000	24,000	24,000	300	24,300	24,000	300	24,300
55244	Op. Supl./Investigative	20,000	20,000	20,000	1,500	21,500	20,000	1,500	21,500
55247	Op. Supl./Aviation	5,000	5,000	5,000		5,000	5,000		5,000
55248	Op. Supl./Mtrcyc & Boat	4,500	4,500	4,500	5,456	9,956	4,500	5,456	9,956
55249	Op. Supl./Misc.	98,450	97,500	97,500	27,700	125,200	97,500	27,700	125,200
55250	Op. Supl./Uniforms	109,025	112,500	112,500	69,030	181,530	112,500	67,790	180,290
55400	Books, Pub., Memberships	24,247	37,324	37,324	1,411	38,735	37,324	1,411	38,735

Sheriff - Law Enforcement

ACCOUNT NUMBER: 110-510-586

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
55401	Training	22,250	21,000	21,000		21,000	21,000		21,000
TOTAL OPERATING EXPENSES		\$2,505,637	\$2,710,137	\$2,710,137	\$269,593	\$2,979,730	\$2,710,137	\$267,305	\$2,977,442
56441	Mach. & Equip/Auto	563,500	632,050	632,050	300,450	932,500	632,050	30,000	662,050
56443	Mach. & Equip/Radio	38,730			7,000	7,000		7,000	7,000
56444	Mach. & Equip/Office	42,116	218,550	218,550	(154,950)	63,600	218,550		218,550
56445	Mach. & Equip/Investigation	22,136	10,625	10,625	12,343	22,968	10,625		10,625
56446	Mach. & Equip/Aviation	3,600	5,000	5,000		5,000	5,000		5,000
56447	Mach. & Equip/Marine-Mtrcy				13,598	13,598			
56448	Mach. & Equip/Other	25,389	40,850	40,850	247,786	288,636	40,850	183,000	223,850
TOTAL CAPITAL OUTLAY		\$695,471	\$907,075	\$907,075	\$426,227	\$1,333,302	\$907,075	\$220,000	\$1,127,075
57000	Contingency	100,000	100,000	100,000		100,000	100,000		100,000
	Pay Grade Adjustment	296,561							
	Less SRO Contract	(618,822)	(644,975)	(644,975)	(72,850)	(717,825)	(644,975)	(72,850)	(717,825)
	Less Salary Lapse	(72,754)	(40,896)	(40,896)	40,896		(40,896)		(40,896)
PROGRAM TOTAL		\$18,653,122	\$19,812,873	\$19,812,873	\$1,829,258	\$21,642,131	\$19,812,873	\$1,427,026	\$21,239,899

PROGRAM STAFFING DETAIL

STAFFING TABLE	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
	Actual	Adopted	NIT	Change	Total	NIT	Change	
Sheriff	1.00	1.00	1.00		1.00	1.00		1.00
Sheriff's Staff								
Major	2.00	2.00	2.00		2.00	2.00		2.00
Chief Administrative Officer	1.00	1.00	1.00		1.00	1.00		1.00
Captain	2.00	2.00	2.00		2.00	2.00		2.00
Lieutenant/Admin Investigations	1.00	1.00	1.00		1.00	1.00		1.00
Public Information Officer	1.00	1.00	1.00		1.00	1.00		1.00
Legal Counsel	1.00	1.00	1.00		1.00	1.00		1.00
Sheriff's Secretary	1.00	1.00	1.00		1.00	1.00		1.00
Secretary III	1.00	1.00	1.00		1.00	1.00		1.00
Subtotal	10.00	10.00	10.00		10.00	10.00		10.00
Prevention and Resource								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant	1.00	1.00	1.00		1.00	1.00		1.00
Sergeant	1.00	1.00	1.00		1.00	1.00		1.00
Deputy	4.00	2.00	2.00		2.00	2.00		2.00
Secretary II	1.00	1.00	1.00		1.00	1.00		1.00
Subtotal	8.00	6.00	6.00		6.00	6.00		6.00
School Resource Officers								
Lieutenant	1.00	1.00	1.00		1.00	1.00		1.00
Sergeant	2.00	2.00	2.00		2.00	2.00		2.00
Deputy/SRO	17.00	17.00	17.00		17.00	17.00		17.00
Subtotal	20.00	20.00	20.00		20.00	20.00		20.00

Sheriff - Law Enforcement

ACCOUNT NUMBER: 110-510-586

<u>STAFFING TABLE</u>	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		<u>ARB</u>
	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	
Investigations								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant	3.00	3.00	3.00		3.00	3.00		3.00
Sergeant	6.00	6.00	6.00		6.00	6.00		6.00
Detective	36.00	34.00	34.00	1.00	35.00	34.00	1.00	35.00
Clerk				1.00	1.00		1.00	1.00
Evidence Custodian	1.00	1.00	1.00		1.00	1.00		1.00
Secretary I	5.00	1.00	1.00		1.00	1.00		1.00
Secretary II	1.00	6.00	6.00		6.00	6.00		6.00
Subtotal	53.00	52.00	52.00	2.00	54.00	52.00	2.00	54.00
Uniform Patrol								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant	3.00	4.00	4.00		4.00	4.00		4.00
Sergeant	9.00	9.00	9.00		9.00	9.00		9.00
Deputy	68.00	73.00	73.00		73.00	73.00		73.00
Secretary II	1.00	1.00	1.00		1.00	1.00		1.00
Communications Supervisor	1.00	1.00	1.00		1.00	1.00		1.00
Communications Officer	33.00	32.00	32.00	3.00	35.00	32.00		32.00
Subtotal	116.00	121.00	121.00	3.00	124.00	121.00		121.00
Special Operations								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant		1.00	1.00		1.00	1.00		1.00
Sergeant	2.00	2.00	2.00		2.00	2.00		2.00
Deputy	9.00	9.00	9.00		9.00	9.00		9.00
Subtotal	12.00	13.00	13.00		13.00	13.00		13.00
Aviation								
Captain/Pilot	1.00	1.00	1.00		1.00	1.00		1.00
Sergeant/Pilot	1.00							
Deputy/Pilot	2.00	2.00	2.00		2.00	2.00		2.00
Aircraft Mechanic	1.00	1.00	1.00		1.00	1.00		1.00
Subtotal	5.00	4.00	4.00		4.00	4.00		4.00
Administration								
Property Manager	1.00	1.00	1.00		1.00	1.00		1.00
Purchasing Agent	1.00	2.00	2.00		2.00	2.00		2.00
Finance & Accounting Director	1.00	1.00	1.00		1.00	1.00		1.00
Asst. Finance & Acct. Director	1.00	1.00	1.00		1.00	1.00		1.00
Fiscal Assistant	1.00	1.00	1.00		1.00	1.00		1.00
MIS Coordinator	1.00	1.00	1.00		1.00	1.00		1.00
Subtotal	6.00	7.00	7.00		7.00	7.00		7.00
Staff Services								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant	1.00	1.00	1.00		1.00	1.00		1.00
Deputy/Training	1.00	1.00	1.00		1.00	1.00		1.00
Personnel Officer	1.00	1.00	1.00		1.00	1.00		1.00
Personnel Technician	2.00	2.00	2.00		2.00	2.00		2.00
Records System Manager	1.00	1.00	1.00		1.00	1.00		1.00

Sheriff - Law Enforcement

ACCOUNT NUMBER: 110-510-586

<u>STAFFING TABLE</u>	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		<u>ARB</u>
	<u>Actual</u>	<u>Adopted</u>	<u>NII</u>	<u>Change</u>	<u>Total</u>	<u>NII</u>	<u>Change</u>	
Assistant Records System Manager	1.00	1.00	1.00		1.00	1.00		1.00
Records Clerk	6.00	7.00	7.00		7.00	7.00		7.00
Pre-employment Investigator	1.00	1.00	1.00		1.00	1.00		1.00
Subtotal	15.00	16.00	16.00		16.00	16.00		16.00
Fleet Maintenance								
Fleet Maintenance Director	1.00	1.00	1.00		1.00	1.00		1.00
Auto Mechanic III	4.00	4.00	4.00		4.00	4.00		4.00
Subtotal	5.00	5.00	5.00		5.00	5.00		5.00
Judicial Services								
Captain	1.00	1.00	1.00		1.00	1.00		1.00
Lieutenant	1.00	1.00	1.00		1.00	1.00		1.00
Sergeant	2.00	2.00	2.00		2.00	2.00		2.00
Deputy	12.00	9.00	9.00		9.00	9.00		9.00
Clerk Specialist	5.00	5.00	5.00		5.00	5.00		5.00
Process Server	1.00	4.00	4.00	1.00	5.00	4.00	1.00	5.00
Subtotal	22.00	22.00	22.00	1.00	23.00	22.00	1.00	23.00
Bailiff Unit								
Bailiff Unit Supervisor	1.00	1.00	1.00		1.00	1.00		1.00
Sergeant	1.00	2.00	2.00		2.00	2.00		2.00
Deputy/Bailiff	23.00	23.00	23.00		23.00	23.00		23.00
Bailiff Technician	1.00	3.00	3.00	1.00	4.00	3.00		3.00
Court Attendant	1.00							
Subtotal	27.00	29.00	29.00	1.00	30.00	29.00		29.00
Total	300.00	306.00	306.00	7.00	313.00	306.00	3.00	309.00