

Clerk of the Circuit Court - Clerk Circuit Court Fees

ACCOUNT NUMBER: 110-537-614

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
54913	Clerk Fees	\$2,278,846	\$2,520,000	\$2,520,000		\$2,520,000	\$2,520,000		\$2,520,000
PROGRAM TOTAL		\$2,278,846	\$2,520,000	\$2,520,000		\$2,520,000	\$2,520,000		\$2,520,000

The Circuit Court Budget is entirely funded by Circuit Court Fees. The County pays those costs as required by law for Circuit Court operations. The entire Circuit Court budget, to include county fees, is \$7.7 million.