

Solid Waste Hazardous Waste Management

To ensure that hazardous waste is properly and legally disposed of by collecting it from households and small businesses, monitoring wastes entering the landfill, providing technical assistance and producing and dispensing educational materials about the proper management of hazardous waste.

PROGRAM HIGHLIGHTS

1. Provided hazardous waste disposal service to 7,200 citizens at the Hazardous Waste Center.
2. Provided hazardous waste disposal services to 96 businesses at the Hazardous Waste Center.
3. Provided advice to 150 businesses concerning hazardous waste disposal and minimization.
4. Held 22 neighborhood roundups (including Cash for Trash) serving more than 2400 citizens.
5. Contacted 200 businesses concerning hazardous material management through the Small Quantity Generator Program.
6. Notification and Verification Program.
7. Processed approximately 400,000 pounds of waste at the Center.
8. Performed approximately 185 random load inspections.
9. Provided hazardous material awareness training to attendants at rural collection sites.

ADVISORY BOARD

None

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

The Florida Solid Waste Management Act of 1988 significantly altered the County's responsibility for managing solid waste by establishing that each county has the power to provide for the operation of solid waste facilities to meet the needs of all incorporated and unincorporated areas of their respective county. Also, the Act determined that cities could not operate disposal facilities except under special circumstances and that each Florida county must meet a 30% recycling goal by 1994. Florida Administrative Code Chapter 17-701 "Operating Restrictions and Practices for Solid Waste Facilities". Florida Department of Environmental Protection established rules and regulations pertaining to solid waste facilities. Florida Statutes: Chapter 403 - requiring counties to perform hazardous waste management assessments renewable every five years.

SUMMARY OF KEY SERVICE FUNCTIONS

1. Accept hazardous waste from households and conditionally exempt small quantity generators.
2. Work with neighboring counties to help them have a hazardous waste round-up by means of the Florida DEP's Cooperative Grant Program.
3. Respond to requests for information and for assistance in finding an appropriate disposal outlet for hazardous waste.
4. Recycle, treat or ship hazardous waste collected at the Center.
5. Organize semiannual Toxic Waste Round-ups and perform local hazardous waste assessments.

<u>PERFORMANCE MEASUREMENTS</u>	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Provide hazardous waste disposal services to 1000 county residents per quarter (4000 per year)	8,500	8,500	8,500	8,500
2) Offer hazardous waste management services to 100 conditionally exempt small businesses.	125	100	100	100
3) Contact 20% of County small businesses (200 businesses) about their hazardous waste management practices each year	12	100	100	100
4) Provide off-site collection services for households through 25 mini-round ups per year	19	25	25	25
5) Divert 150,000 lbs of hazardous waste from improper disposal.	150,000	150,000	15,000	150,000

Solid Waste - Hazardous Waste

ACCOUNT NUMBER: 401-443-534

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel	\$127,429	\$124,816	\$127,200	\$131,016	\$134,946	\$138,995	\$143,165
Operating	58,139	71,503	71,503	72,933	74,392	75,880	77,397
Capital Outlay							
Grants & Aid							
TOTAL	\$185,568	\$196,319	\$198,703	\$203,949	\$209,338	\$214,874	\$220,562
<u>STAFFING</u>							
Full Time	2.00	2.00	2.00	2.00	2.00	2.00	2.00
O.P.S.	0.50	0.50	0.50	0.50	0.50	0.50	0.50

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level which includes routine salary and wage adjustments.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears with the exception of anticipated routine salary and wage adjustments.

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PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
		Actual	Adopted	NIT	Change	Total	NIT	Change	
51200	Salaries & Wages	\$91,440	\$87,625	\$86,361	\$6,234	\$92,595	\$86,361	\$6,234	\$92,595
51400	Overtime	4,044	3,622	3,622		3,622	3,622		3,622
52100	FICA Taxes	7,187	6,704	6,607		6,607	6,607		6,607
52200	Retirement	10,072	9,254	6,871		6,871	6,871		6,871
52300	L & H Insurance	5,679	9,111	9,360		9,360	9,360		9,360
52400	Workers' Comp.	9,007	8,500	8,145		8,145	8,145		8,145
TOTAL PERSONAL SERVICES		\$127,429	\$124,816	\$120,966	\$6,234	\$127,200	\$120,966	\$6,234	\$127,200
53400	Other Contract Svcs.	50,209	60,000	60,000		60,000	60,000		60,000
54000	Travel & Per Diem	961	1,500	1,500		1,500	1,500		1,500
54500	Insurance	468	468	936		936	936		936
54601	Vehicle Repair & Mtc.		200	200		200	200		200
54700	Printing & Binding		250	250		250	250		250
55100	Office Supplies		185	185		185	185		185
55200	Operating Supplies	6,269	8,000	7,532		7,532	7,532		7,532
55210	Fuel & Oil	82	200	200		200	200		200
55400	Bks, Pubs, & Memb.	150	200	200		200	200		200
55401	Training		500	500		500	500		500
TOTAL OPERATING EXPENSES		\$58,139	\$71,503	\$71,503		\$71,503	\$71,503		\$71,503
PROGRAM TOTAL		185,568	196,319	192,469	6,234	198,703	192,469	6,234	198,703

PROGRAM STAFFING DETAIL

Hazardous Materials Assistant	1.00	1.00	1.00	1.00	1.00	1.00
Hazardous Waste Manager	1.00	1.00	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00	2.00	2.00
OPS Staffing Table						
Haz Waste Material Tech	0.50	0.50	0.50	0.50	0.50	0.50
Total	0.50	0.50	0.50	0.50	0.50	0.50