

Housing & Human Services

social services

The mission of the Social Services Division is to provide funding and oversight of social services activities to eligible Leon County residents consistent with state mandates, Board policy and the county's mission.

PROGRAM HIGHLIGHTS

1. Distributed \$40,000 for the Direct Emergency Assistance Funds for assistance with emergency rent/mortgage, food, medication and utility payments, to 227 County Residents.
2. Administered Community Human Services Partnership (CHSP), a board program that provides \$610,400 for social service funding to 40 community-based and nonprofit external agencies. Review Team members contributed over 14,000 hours of service to the CHSP process.
3. Administered social services funding for Medicaid, which covers nursing home and hospital stays for income eligible residents; Indigent Burial, which covers costs of burial for unclaimed bodies and indigent persons; Health Care Responsibility Act (HCRA), which funds care for indigent County residents treated for emergency health care in another Florida County; Tubercular Care, which funds transportation costs for tuberculosis patients to the state's tuberculosis hospital; Baker Act, which funds the County's match for the stabilization, temporary detention, and evaluation services for short-term mental health inpatient programs; Mental Health and Alcohol, which funds the County's match for the Community Mental Health Act and substance abuse programs related to the Meyers Act; Child Protection Exam funds for at least 100 alleged victims of abuse or neglect; and Choose License Plate Program funds to eligible agencies who do not charge for their services, such as examinations and counseling to pregnant women.

ADVISORY BOARD

- Human Services Review Board (CHSP)
- Joint Planning Board (CHSP)

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 409.915 "Medicaid Match Program" *Florida Statute, Chapter 245.06 "Indigent Burial Program" *Florida Statute, Chapter 154 "Health Care Responsibility Act" *Florida Statute, Chapter 39.304(5) "Child Protection Exams" *Florida Statute, Chapter 392 "Tubercular Care" *Florida Statute, Chapter 394.76 "Baker Act and Mental Health"

SUMMARY OF KEY SERVICE FUNCTIONS

1. Distribute Direct Emergency Assistance Funds to County residents through referrals from community-based and nonprofit agencies.
2. Receive, review, determine eligibility, and monitor billing in order to make payments for the County's portion of Medicaid expenses; Child Protection Exams; Baker Act and Mental Health Services; Tubercular Care, and Indigent Burial.
3. Administer and staff the Community Human Services Partnership Program (CHSP)
4. Monitor social services accounts and provide annual report to the BCC.
5. Administer programs as directed by the Board.
6. Distribute Choose Life License Plate Funds to qualified agencies per statutes.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) Ensure that 100% of CHSP program funds are spent according to contract and/or grant requirements	100%	100%	100%	100%
2) Conduct 100% of all Health Care responsibility Act eligibility determinations within 60 days	100%	100%	100%	100%
3) Initiate processing of invoices within 7 working days 95% of the time	97%	97%	97%	97%
4) Initiate an indigent burial investigation for 90% of all requests within 1 workday	14/90%	14/90%	15/95%	15/95%
5) Reduce number of days required to determine eligibility for Medicaid County billing to 3 days 95% of the time	N/A	100%	100%	100%

Housing & Human Services - Social Services

ACCOUNT NUMBER: 001-370-569

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Grants & Aid	2,421,860	2,392,179	2,435,048	2,508,099	2,583,342	2,660,843	2,740,668
TOTAL	\$2,421,860	\$2,392,179	\$2,435,048	\$2,508,099	\$2,583,342	\$2,660,843	\$2,740,668
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level as adjusted for inflation and anticipated inflationary increases. These increases are:

1. Baker Act payments. \$8,589
2. Mental Health payments. \$2,017
3. Medicaid. \$32,263

Staffing support is provided by the Administration Program (001-371).

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the outyears. However, program funding is driven by statutory requirements and increases as well as inflation are anticipated.

Housing & Human Services/Social Services

ACCOUNT NUMBER: 001-370-569

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
53101-563	APCHS:Baker Act	279,032	286,315	294,904		294,904	294,904		294,904
53102-563	APCHS:Mental Health	65,517	67,227	69,244		69,244	69,244		69,244
58340-562	Tubercular Care-Trans		2,000	2,000		2,000	2,000		2,000
58341-564	Indigent Burial	2,500	3,500	3,500		3,500	3,500		3,500
58342-562	Child Protection Exams	13,740	15,000	15,000		15,000	15,000		15,000
58343-564	Medicaid	1,362,650	1,367,737	1,400,000		1,400,000	1,400,000		1,400,000
58344-569	Human Services Grants	658,592	610,400	610,400		610,400	610,400		610,400
58345-569	Emergency Assistance	39,829	40,000	40,000		40,000	40,000		40,000
TOTAL GRANTS & AIDS		\$2,421,860	\$2,392,179	\$2,435,048		\$2,435,048	\$2,435,048		\$2,435,048
PROGRAM TOTAL		\$2,421,860	\$2,392,179	\$2,435,048		\$2,435,048	\$2,435,048		\$2,435,048