

Environmental Compliance

DEP Storage Tank

The Storage Tank Program will effectively and efficiently implement the Department of Environmental Protection's Storage Tank Contract in a customer sensitive manner.

PROGRAM HIGHLIGHTS

1. Pursuant to a DEP contract, this section performs inspections of stationary pollution storage facilities, primarily petroleum storage tanks.
2. Carries out limited enforcement actions, normally notifications of violations.
3. The program will continue to conduct underground and aboveground storage tank system compliance inspections. The inspection activity for the program will remain constant due to an increase in installation and closure inspections with a corresponding decrease in reinspection activity due to higher compliance rates.
4. Installation and closure inspections will increase due to consolidation in the petroleum marketing/ convenience store industry, and facility owners modernizing their petroleum equipment to remain competitive. The larger petroleum marketing chains are concentrated on building new facilities to capture a larger share of the retail market.
5. The Florida Department of Environmental Protection's (DEP) efforts to have more code violations resolved at the local program level will continue. The anticipated result is a higher facility compliance rate, allowing staff resources to be shifted from facility reinspections to installation and closure activities.
6. New rule making during the upcoming year will require additional efforts to educate facility owners and operators of pending rule changes. Requests for customer assistance should remain constant due to these new rule making efforts.
7. An increase in local program financial audits by DEP to ensure contract dollars are being spent properly.
8. Quality assurance initiative of unannounced DEP reinspections of contracted facilities to ensure inspectors are conducting inspections and documenting violations according to DEP protocol.

ADVISORY BOARD

NONE

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 376.303 "Petroleum Storage Tank Section" *Florida Administrative Code, Chapter 62-761 & 62-762

SUMMARY OF KEY SERVICE FUNCTIONS

1. Perform annual compliance inspections and tests of registered storage tank facilities.
2. Perform installation inspections of new petroleum equipment at new and existing facilities.
3. Perform site inspections for tank removals and abandonments.
4. Investigate and report on petroleum discharges, leaks, non-registered tanks and other code violations and initiate enforcement actions as appropriate.
5. Provide public assistance concerning petroleum storage tanks.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) To conduct 100% of compliance inspections within one year contract period.	510/510 100%	549/549 100%	510/510 100%	510/510 100%
2) To respond to request for public assistance or public complaints within two to three working days.	1100/1100 100%	1074/1074 100%	1100/1100 100%	1100/1100 100%

Environmental Compliance - DEP Storage Tank

ACCOUNT NUMBER: 125-866-524

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
OPERATING							
Personnel	\$107,275	\$106,758	\$111,312	\$114,651	\$118,091	\$121,634	\$125,283
Operating	7,472	10,915	10,915	10,915	10,915	10,915	10,915
Capital Outlay							
Grants & Aid							
TOTAL	\$114,747	\$117,673	\$122,227	\$125,566	\$129,006	\$132,549	\$136,198
STAFFING							
Full Time	2.10	2.10	2.10	2.10	2.10	2.10	2.10
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at the No Increase Target (NIT) funding level which includes routine salary and wage adjustments.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no programs changes requested in the out years with the exception of anticipated routine salary and wage adjustments.

An increase in installation and closure activities as the December 31, 2009, secondary containment deadline for all storage tanks approaches as specified in chapter 62-761, Florida Administrative Code.

Funding for any additional activity or a reprioritization of inspection activity to accommodate the increase in construction inspections will be set by DEP in the task assignments during the out year.

Environmental Compliance - DEP Storage Tank

ACCOUNT NUMBER: 125-866-524

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NII</u>	<u>Change</u>	<u>Total</u>	<u>NII</u>	<u>Change</u>	<u>ARB</u>
51200	Salaries & Wages	\$68,366	\$69,956	\$72,285		\$72,285	\$72,285		\$72,285
51400	Overtime	5,790	3,000	3,000		3,000	3,000		3,000
52100	FICA Taxes	5,437	5,351	5,530		5,530	5,530		5,530
52200	Retirement	6,288	5,165	4,164		4,164	4,164		4,164
52300	L & H Insurance	13,618	15,622	18,416		18,416	18,416		18,416
52400	Workers' Comp.	7,776	7,664	7,917		7,917	7,917		7,917
TOTAL PERSONAL SERVICES		\$107,275	\$106,758	\$111,312		\$111,312	\$111,312		\$111,312
54000	Travel & Per Diem	1,777	2,000	2,629		2,629	2,629		2,629
54200	Postage	436	423	423		423	423		423
54500	Insurance	936	936	936		936	936		936
54601	Vehicle Repair & Mtc.	1,052	1,479	850		850	850		850
55100	Office Supplies		329	329		329	329		329
55200	Operating Supplies	1,322	2,260	2,260		2,260	2,260		2,260
55210	Fuel & Oil	1,889	2,328	2,328		2,328	2,328		2,328
55400	Bks, Pubs, & Memb.		60	60		60	60		60
55401	Training	60	1,100	1,100		1,100	1,100		1,100
TOTAL OPERATING EXPENSES		\$7,472	\$10,915	\$10,915		\$10,915	\$10,915		\$10,915
PROGRAM TOTAL		\$114,747	\$117,673	\$122,227		\$122,227	\$122,227		\$122,227

PROGRAM STAFFING DETAIL

Administrative Associate IV	0.10	0.10	0.10		0.10	0.10		0.10
Env Comp Inspector	1.00	1.00	1.00		1.00	1.00		1.00
Senior Envl Comp Inspector	1.00	1.00	1.00		1.00	1.00		1.00
Total	2.10	2.10	2.10		2.10	2.10		2.10