

Environmental Compliance

The mission of the Division of Environmental Compliance is to provide high quality technical and scientific permitting and review services to the public and to disseminate environmental information to the public and government agencies in support of environmental protection efforts.

PROGRAM HIGHLIGHTS

1. New comprehensive changes to the Environmental Management Act became effective January 1, 2001. Over 300 additions, enhancements and clarifications were made to improve permitting and protect the environment.
2. Interim waterbody and tributary protection standards were passed where special development zones have not been established.
3. New ordinance was adopted for pervious pavement for pre-existing unstabilized roads to provide streamlined permitting, minimization of sediment transport, and water quality protection for streams and other surface waters.

ADVISORY BOARD

Tallahassee-Leon County Planning Commission, Board of Adjustment and Appeals, Code Enforcement Board

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Environmental Management - Leon County Code of Laws, Chapter 10 "Environmental Management Act" *Chapter 14 "Junk and Litter" *Chapter 6 & Florida Statutes, Chapter 162 "Code Enforcement Board".

SUMMARY OF KEY SERVICE FUNCTIONS

1. Review development proposals including permit applications, site and development plans and pre-application requests for compliance with the EMA and sound environmental management practices.
2. Conduct environmental analysis for rezoning, subdivisions, site plans and other proposed activities to ensure consideration and mitigation of environmentally sensitive areas (ESA) and other regulatory constraints
3. Provide technical support and recommendations on environmental policy, land use, permitting and related management decisions to the Planning Commission, Board of Adjustment and Appeals, The Board of County Commissioners and other county, city and state agencies
4. Provide consultation to developers, citizens and interest groups on environmental management issues, techniques and compliance procedures.
5. Provide expert testimony in judicial and quasi-judicial proceedings including the Code Enforcement Board, Board of Adjustments and Appeals, and the Board of County Commissioners.
6. Inspect permitted new construction and development activity for code compliance and consistency with permitting plans.
7. Perform maintenance inspections for development projects for stormwater facilities and landscaping and issue operating permits where appropriate.

PERFORMANCE MEASUREMENTS

	FY 99/00	FY 00/01	FY 01/02	FY 02/03
	Actual	Actual	Estimate	Target
1) To perform 100% of EMA reviews within ordinance time periods.	1,057/100%	836/100%	800	800
2) To respond to 100% of site plan reviews within ordinance prescribed time periods.	107/100%	94/100%	75	75
3) Conduct 4,800 environmental inspections annually.	4,689	5,234	4,800	4,800

FY 2002/2003 THRU FY 2006/2007 FINANCIAL & STAFFING SUMMARY

	FY 00/01 Actual	FY 01/02 Adopted	FY 02/03 Budget	FY 03/04 Planned	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned
<u>OPERATING</u>							
Personnel	\$943,974	\$994,772	\$1,012,614	\$1,042,992	\$1,074,282	\$1,106,511	\$1,139,706
Operating	45,758	60,004	60,004	60,004	60,004	60,004	60,004
Capital Outlay							
Grants & Aid							
TOTAL	\$989,732	\$1,054,776	\$1,072,618	\$1,102,996	\$1,134,286	\$1,166,515	\$1,199,710
<u>STAFFING</u>							
Full Time	17.90	17.90	17.90	17.90	17.90	17.90	17.90
O.P.S.							

FY 2002/2003 PROGRAM CHANGES & NOTES:

This program is recommended at an increased funding level which includes routine salary and wage adjustments. These recommendations are:

1. As approved by the Board at the June 11, 2002, workshop, funding is provided for reclassifications as a result of the Senior Management Compensable Factors and Market Study - \$12,328.

FY 2003/2004 THRU FY 2006/2007 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the out years with the exception of anticipated routine salary and wage adjustments.

1. Explore the feasibility of taking over the Florida Department of Environmental Protection (FDEP) stormwater permitting duties. This would eliminate duplicative permitting between State and local governments.

Environmental Compliance

ACCOUNT NUMBER: 121-420-537

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
Code	Account Description	Actual	Adopted	NII	Change	Total	NII	Change	ARB
51200	Salaries & Wages	\$706,080	\$726,250	\$739,272	\$10,479	\$749,751	\$739,272	\$10,479	\$749,751
51400	Overtime	78	4,500	4,500		4,500	4,500		4,500
52100	FICA Taxes	52,767	55,557	56,555	863	57,418	56,555	863	57,418
52200	Retirement	60,458	54,936	42,581	863	43,444	42,581	863	43,444
52300	L & H Insurance	53,157	77,706	80,911		80,911	80,911		80,911
52400	Worker's Comp.	71,434	75,823	76,467	123	76,590	76,467	123	76,590
TOTAL PERSONAL SERVICES		\$943,974	\$994,772	\$1,000,286	\$12,328	\$1,012,614	\$1,000,286	\$12,328	\$1,012,614
54000	Travel & Per Diem		1,500	2,677		2,677	2,677		2,677
54100	Communication	11,576	13,000	13,000		13,000	13,000		13,000
54200	Postage	1,102	2,250	2,250		2,250	2,250		2,250
54500	Insurance	5,058	5,148	5,148		5,148	5,148		5,148
54601	Vehicle Repair & Mtc.	4,393	8,809	7,809		7,809	7,809		7,809
54700	Printing & Binding	1,040	2,000	2,000		2,000	2,000		2,000
54900	Other Current Chg.	1,572	2,000	2,000		2,000	2,000		2,000
55100	Office Supplies	3,273	3,456	3,456		3,456	3,456		3,456
55200	Operating Supplies	5,271	6,094	6,094		6,094	6,094		6,094
55210	Fuel & Oil	9,244	9,454	9,454		9,454	9,454		9,454
55400	Bks, Pubs, & Memb.	644	1,200	1,200		1,200	1,200		1,200
55401	Training	2,585	5,093	4,916		4,916	4,916		4,916
TOTAL OPERATING EXPENSES		\$45,758	\$60,004	\$60,004		\$60,004	\$60,004		\$60,004
PROGRAM TOTAL		\$989,732	\$1,054,776	\$1,060,290	\$12,328	\$1,072,618	\$1,060,290	\$12,328	\$1,072,618

PROGRAM STAFFING DETAIL

Administrative Associate IV	0.90	0.90	0.90	0.90	0.90	0.90
Director Environmental Comp	1.00	1.00	1.00	1.00	1.00	1.00
Environ Compliance Spec	7.00	7.00	7.00	7.00	7.00	7.00
Environmental Inspector Supv.	1.00	1.00	1.00	1.00	1.00	1.00
Environmental Review Specialist	4.00	4.00	4.00	4.00	4.00	4.00
Environmental Review Supv.	1.00	1.00	1.00	1.00	1.00	1.00
Senior Environmental Engineer	3.00	3.00	3.00	3.00	3.00	3.00
Total	17.90	17.90	17.90	17.90	17.90	17.90