

Tourist Development - Special Events

ACCOUNT NUMBER: 160-304-552

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
58300	Other Grants & Aids	107,695	170,000	170,000	(34,385)	135,615	170,000	(34,385)	135,615
58320	Spon & Contributions	17,665	20,000	20,000	(10,000)	10,000	20,000	(10,000)	10,000
TOTAL GRANTS & AIDS		\$125,360	\$190,000	\$190,000	(\$44,385)	\$145,615	\$190,000	(\$44,385)	\$145,615
PROGRAM TOTAL		\$125,360	\$190,000	\$190,000	(\$44,385)	\$145,615	\$190,000	(\$44,385)	\$145,615