

Tourist Development - Marketing/Convention & Visitors' Bureau

ACCOUNT NUMBER: 160-303-552

PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
53400	Other Contract Svcs.	600,000	600,000	600,000	15,000	615,000	600,000	15,000	615,000
54900	Other Current Chg.	170,044	177,000	177,000		177,000	177,000		177,000
TOTAL OPERATING EXPENSES		\$770,044	\$777,000	\$777,000	\$15,000	\$792,000	\$777,000	\$15,000	\$792,000
PROGRAM TOTAL		\$770,044	\$777,000	\$777,000	\$15,000	\$792,000	\$777,000	\$15,000	\$792,000