

# Tourist Development - Advertising

ACCOUNT NUMBER: 160-302-552

## PROGRAM EXPENDITURE DETAIL

Object		FY 00/01	FY 01/02	FY 02/03 Requested			FY 02/03 Budget		ARB
Code	Account Description	Actual	Adopted	NIT	Change	Total	NIT	Change	
53400	Other Contract Svcs.	371,089	392,000	392,000		392,000	392,000		392,000
54800	Promo. Activities	15,496	20,000	20,000	(20,000)		20,000	(20,000)	
54900	Other Current Chg.	49,695	35,000	35,000	(35,000)		35,000	(35,000)	
TOTAL OPERATING EXPENSES		\$436,280	\$447,000	\$447,000	(\$55,000)	\$392,000	\$447,000	(\$55,000)	\$392,000
PROGRAM TOTAL		\$436,280	\$447,000	\$447,000	(\$55,000)	\$392,000	\$447,000	(\$55,000)	\$392,000