Attachment # 1
Page 1 of 1

FY 2006

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 10/19/05

AGENDA DATE: 10/25/05

AGENDA ITEM #:

DEPARTMENT:
- ☐ Legislative/Administrative-BOCC
- ☐ Public Services
- ☐ Growth & Environmental Mgmt.
- ☒ Management Services - MIS
- ☐ Public Works
- ☐ Other - OMB

COUNTY ADMINISTRATOR:

Parwez Alam

MANAGEMENT & BUDGET DIRECTOR:

Alan Rosenzweig

PROGRAM DIRECTOR:

Pat Curtis

GROUP DIRECTOR:

Kim Dressel

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue ☐ Decrease Appropriation ☒	Decrease Revenue ☐ Increase Appropriation ☒
001-171-51250-513	Regular OPS Salaries	26,441	
001-171-51200-513	Regular Salaries &Wages		26,441
	Total	26,441	26,441

Explanation: Reclassification of full-time OPS staff to Career Service pursuant to Leon County personnel Policies & Procedures Manual, Section 3.06.1.

Approved By:
- ☒ Board of County Commissioners
- ☐ Resolution
- ☒ Motion
- ☐ County Administrator (Routine)

B-009