FY 2005

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 9/14/05

AGENDA DATE: 9/20/05

AGENDA ITEM #:

DEPARTMENT:
- [ ] Legislative/Administrative
- [x] Public Services - Primary Healthcare
- [ ] Growth & Environmental Mgmt.
- [ ] Management Services
- [ ] Public Works
- [ ] Other

COUNTY ADMINISTRATOR:

Parwez Alam

MANAGEMENT & BUDGET DIRECTOR:

Alan Rosenzweig

PROGRAM DIRECTOR:

Joseph Sharp

GROUP DIRECTOR:

Vincent Long

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue [ ] / Decrease Appropriation [x]	Decrease Revenue [ ] / Increase Appropriation [x]
163-990-59900-599	Other Non Op. Uses	28,303	
163-990-59902-599	Res. For Future Projects	1,022,930	
163-971-54914-562	Womens Health Services		1,051,233
	Total	1,051,233	1,051,233

Explanation: Transfer funds from the Primary Healthcare reserve for contingency to fund women's health services at Bond Community Health Center

Approved By:
- [x] Board of County Commissioners
- [ ] Resolution
- [x] Motion
- [ ] County Administrator (Routine)

B-067