RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 30th day of August, 2005.

Leon County, Florida

by: _____
Cliff Thaell, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2005

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 8/24/05

AGENDA DATE: 8/30/05

AGENDA ITEM #:

DEPARTMENT:
- [ ] Legislative/Administrative
- [ ] Public Services
- [ ] Growth & Environmental Mgmt.
- [ ] Management Services
- [x] Public Works
- [ ] Other

COUNTY ADMINISTRATOR:

Parwez Alam

MANAGEMENT & BUDGET DIRECTOR:

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue [x] Decrease Appropriation [x]	Decrease Revenue [x] Increase Appropriation [x]
See Attached			
	Total	0	0

Explanation: FY05 Operating Adjustments

Approved By:
- [x] Board of County Commissioners
- [x] Resolution
- [ ] Motion
- [ ] County Administrator (Routine)

#	Fund	Org	Object	Program	Account Description	Increase Revenue Decrease Appropriation	Decrease Revenue Increase Appropriation
1	001	171	54600	513	Repairs & Maintenance	249,734	
	001	171	51200	513	Salaries & Wages	168,461	
	001	171	52100	513	FICA	14,093	
	001	171	52200	513	FRS	13,894	
	001	171	52300	513	Life & Health	21,972	
	001	171	52400	513	Workers' Comp	1,660	
	001	242	54600	571	Repairs & Maintenance		249,734
	001	242	51200	571	Salaries & Wages		168,461
	001	242	52100	571	FICA		14,093
	001	242	52200	571	FRS		13,894
	001	242	52300	571	Life & Health		21,972
	001	242	52400	571	Workers' Comp		1,660
	001	150	54300	519	Utilities	309,219	
	001	150	53400	519	Professional Svcs	102,359	
	001	242	54300	571	Utilities		309,219
	001	242	53400	571	Profession Svcs		102,359
					subtotal	881,392	881,392
2	106	431	55300	541	Road Materials & Supplies	75,670	
	106	000	332200	000	Federal Forestry Revenue		75,670
	125	914014	332200	000	Federal Forestry Reserve	75,670	
	125	914014	55100	537	Operating Supplies		11,351
	125	914014	591106	581	Transfer to Fund 106		64,319
	106	950	381125	000	Transfer From Fund 125	64,319	
	106	990	59900	599	Reserve for Contingency	11,351	
	106	431	55300	541	Road Materials & Supplies		75,670
					subtotal	227,010	227,010
3	140	000	399900	000	Appropriated Fund Balance	53,580	
	140	201	53400	562	Other Contractual Services		29,580
	140	436	55200	572	Operating Supplies		5,000
	140	436	55210	572	Fuel & Oil		15,000
	140	436	55300	572	Road Materials & Supplies		4,000
					subtotal	53,580	53,580
4	401	441	58100	534	Aids to Gov. Agencies	81,280	
	401	471	53400	534	Other Contractual Svcs		45,000
	401	471	54100	534	Communications		480
	401	471	55200	534	Operating Supplies		3,400
	401	471	54700	534	Printing & Binding		2,500
	401	471	55400	534	Travel		900
	401	443	53400	534	Other Contractual Svcs		26,000
	401	443	54300	534	Utility Services		3,000
					subtotal	81,280	81,280

#	Fund	Org	Object	Program	Account Description	Increase Revenue / Decrease Appropriation	Decrease Revenue / Increase Appropriation
5	123	990	59900	599	Reserves	50,000	
	123	990	59901	599	Salary Contingency	10,000	
	123	213	55200	562	Operating Supplies		25,000
	123	213	55210	562	Fuel & Oil		15,000
	123	213	54601	562	Vehical Repair		20,000
					subtotal	60,000	60,000
6	001	820	53100	519	Professional Services	10,059	
	001	512	59306	586	Budget Transfer		10,059
					subtotal	10,059	10,059
7	125	934013	337420	000	Wildlife Preservation Donations	26,100	
	125	934013	58200	537	Aids to Private Organizations		26,100
					subtotal	26,100	26,100
	125	921053	337420	000	Wildlife Preservation Donations	26,100	
	125	921053	55300	541	Road and Materials		26,100
					subtotal	26,100	26,100
8	501	990	59926	599	Reserve for Future Liability	250,000	
	501	820	54514	596	Claims	50,000	
	501	820	54600	596	Repairs & Maint	100,000	
	501	821	54514	596	Claims		400,000
					subtotal	400,000	400,000
9	505	000	394100	000	Departmental Billing Revenue	250,000	
	505	425	54600	591	Repairs & Maint		135,000
	505	425	55200	591	Operating Supplies		120,000
					subtotal	250,000	255,000
10	305	057903	56300	541	2/3 Program - Wildwood	200,000	
	305	057910	56300	541	2/3 Program - Oakhill		200,000
					subtotal	200,000	200,000
11	110	990	59900	599	Other Nonoperating Uses	100,000	
	110	555	58224	564	Legal Service of North Florida		72,000
	110	538	53126	621	Conflict Attorney		18,725
	110	535	53110	621	Indigent Tax Costs		2,825
	110	536	53110	689	Dependency Terminations		6,450
					subtotal	100,000	100,000

#	Fund	Org	Object	Program	Account Description	Increase Revenue / Decrease Appropriation	Decrease Revenue / Increase Appropriation
12	114	586	399900	000	Fund Balance	23,666	
	114	586	51200	662	Salaries		5,150
	114	586	52100	662	FICA		425
	114	586	52200	662	Retirement		400
	114	586	52300	662	Life & Health		850
	114	586	52400	662	Workers Comp		25
	114	586	53400	662	Other Contractual		5,795
	114	586	54100	662	Communications		625
	114	586	54200	662	Postage		750
	114	586	54400	662	Rentals & Leases		1,450
	114	586	54700	662	Printing		456
	114	586	54900	662	Other Current Charges		340
	114	586	55100	662	Office Supplies		1,500
	114	586	55200	662	Operating Supplies		1,000
	114	586	55400	662	Publications		750
	114	586	54000	662	Travel & Per Diem		850
	114	586	55401	662	Training		3,300
					subtotal	23,666	23,666
13	125	933013	369920	000	Choose Life Revenue	21,356	
	125	933013	58200	569	Aids to Private Organizations		21,356
					subtotal	21,356	21,356
14	124	932027	345100	000	SHIP Doc Stamp Revenue	3,461	
	124	932027	591001	581	Transfer to Fund 001		3,461
					subtotal	3,461	3,461
15	001	370	58343	564	Medicaid	80,000	
	001	370	58346	527	Medical Examiner		80,000
					subtotal	80,000	80,000
16	125	066017	334365	538	Capital Area Flood Revene	21,541	
	125	066017	55200	538	Improvements		21,392
	125	066017	56400	538	Operating		149
					subtotal	21,541	21,541
	125	932034	331520	000	CDBG Housing Revenue	2,122	
	125	932034	53100	554	Professional Services		2,122
					subtotal	2,122	2,122

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