Action Plans
2005 Board Retreat Priorities
January 2005

Priority Issue # 1 **Project Title: Economic Development**

Department Head: Vincent Long
Project Leader: Ben Pingree

Task	Activity	Assigned To	Estimated Completion Date	Status
• Maintain focus on recruitment and expansion of small businesses and job creation.	Coordinate task with the Economic Development Council (EDC) by using existing programs such as the Enterprise Zone and Targeted Business Pilot Program.	Ben Pingree	September 2005	**Ongoing.** FY 04/05 contract with EDC includes performance objectives for small business recruitment and expansion.
• Work with EDC and Chamber of Commerce toward attracting new businesses, creating new jobs and protecting state workers in Leon County.	- Evaluate the progress of the EDC in attracting new businesses to Leon County, in accordance with their FY 04/05 "performance-based" contract. - oppose legislation during the 2005 session that would reduce state employees.	Ben Pingree	September 2005	**Ongoing.** FY 04/05 contract with EDC includes performance objectives for business development and job creation. **Ongoing.** Will monitor legislation during 2005 regular legislative session.
• Coordinate the acquisition and further development of state buildings to enhance private sector development	Work with the EDC, City, State DMS, and Legislative Delegation toward the acquisition and positive redevelopment of targeted downtown buildings.	Vincent Long/ Ben Pingree	May 2005	**Ongoing.** Discussions with community partners have begun and will also look for legislative opportunities during 2005 regular legislative session.

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Priority Issue # 1 **Project Title: Economic Development**

Department Head: Vincent Long
Project Leader: Ben Pingree

Task	Activity	Assigned To	Estimated Completion Date	Status
• Recommend Improvements to connection from Airport to I-10 and Downtown	- Review findings of the Airport Gateway Corridor Advisory Committee. - Continue to work with Blueprint 2000 toward the corridor's development. - Continue lobbying efforts for state & federal funding for Capital Circle NW/SW.	Ben Pingree	July 2005	**Ongoing.** Report from Committee expected in July 2005
• Work with EDC, Innovation Park and other community partners toward development of a business incubator.	- Investigate opportunities to create a viable business incubator within Leon County	Ben Pingree	February 2005	**Ongoing.** Workshop on Economic Development issues, including Innovation Park and EDC to be held on February 22, 2005

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Priority Issue # 2 **Project Title:** **Leon County Jail Issues**
Department Head: Vincent Long
Project Leader: Andrea Simpson/Ken Morris

Task	Activity	Assigned To	Estimated Completion Date	Status
Evaluate jail population as well as alternative sentencing programs currently in place • Detention Review and Mental Health Coordinators • Electronic and GPS Monitoring • Drug Court • Sheriff's Work Camp • Enhanced Probation • Vocational Training	Jail Population Workshop with Sherrif - PSCC Annual Report	Andrea Simpson/Ken Morris	April 2005	
Evaluate Jail's Medical Services Contract with Prison Health Services	Meetings with Jail Administrative Staff and review of contract - Report during Jail Population Workshop with Sheriff	Andrea Simpson/Ken Morris	April 2005	
Evaluate Jail's Mental Health services/protocols	Meetings with Jail Administrative Staff and Mental Health Coordinator - Report during Jail Population Workshop with Sheriff	Andrea Simpson/Ken Morris	April 2005	

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Priority Issue # 2 **Project Title:** **Leon County Jail Issues**
Department Head: Vincent Long
Project Leader: Andrea Simpson/Ken Morris

Task	Activity	Assigned To	Estimated Completion Date	Status
Evaluate Jail's Staffing Levels	Meetings with Jail Administrative Staff and Human Resources - Report during Jail Population Workshop with Sheriff	Andrea Simpson/Ken Morris	April 2005	
Evaluate Recent Jail Deaths	Meetings with Jail Administrative Staff, review of investigative reports - Report during Jail Population Workshop with Sheriff	Andrea Simpson/Ken Morris	April 2005	

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Priority Issue # 3 **Project Title:** **Improve Health Care Insurance – Address Accessibility, Affordability, and Cost Competition.**
Department Head: Vincent Long
Project Leader: Joe Sharp

Task	Activity	Assigned To	Estimated Completion Date	Status
Explore level of interest in consolidated group Employee Health Benefit Plan between Leon County, School Board and City of Tallahassee	Letter from Chairman to School Superintendent and Mayor	Lillian Bennett	January 2005	
Explore Self – Insurance model	Develop RFP and Timeline for consideration of Self-Insurance model	Joe Sharp	February 2005	
Review of employee health insurance alternatives	Board Workshop	Lillian Bennett	Spring 2005	
Address Community Health Care Insurance Issues – (Affordability, Access, Cost, Competition)	• Establish Health Care Improvement Citizen Work Group - BOCC Agenda Item	Joe Sharp	February 2005	
	• Develop Scope of Service for RFP for Consultancy services	Joe Sharp	February 2005	
	• Report on Healthcare Improvement to include accessibility, affordability, cost, competition, and Self – Insurance	Joe Sharp	September 2005	