Weighted Wildlife Preservation Fund (WPF) Distribution Methodology Using 10% Weighting

Organization	Amount Requested	Eligible Expenses after financial review*	Number of Animals Received and Treated (#AT)	Mean Cost of Food and Medicine (MC) = Organization's Eligible Expenses / #AT	Weighted Mean Cost (WMC) = MC x Weighting Factor (WF)	Weighted Expense(WE) = WMC x # AT	Allocation Factor (AF)= Organization WE/ Total WE ($58,225)	Allocation = AF x available funds $35,050
St. Francis	$37,918	$37,918	2,736	$37,918/2736 = $13.85	13.85 x 1 = 13.85	13.85 x 2736 = 37,894	.65	$22,782
~~Goose Creek~~	~~$25,252~~	~~$12,073~~	~~482~~	~~$12,073/482 =$25.04~~	~~25.04 x 1.09 = 27.29~~	~~27.29 x 482 = 13,154~~	~~.22~~	~~$7,711~~
FL Wild Mammals	$8,091	$4,089	131	$4,089/131 = $31.21	31.21 x 1.10 = 34.33	34.33 x 131 =4,497	.08	$2,804
Operation Wildlife Rescue	$3,414	$2,416	30	$2,416/30 = $80.53	80.53 x 1.11 = 89.33	89.33 x 30 = 2,680	.05	$1,753
Total	$74,675	$56,496	3,379			$58,225	1.00	$35,050

* Eligible expenses are for food and medical expenses only. Other expenses such as caging, trap and office equipment have been excluded.

AF = Allocation Factor
w = Weighting percentage
n = # of animals for the specific organization
AT = Animals Treated
MC = Mean Cost
WE = Weighted Expense
WMC = Weighted Mean Cost

Formula for Deriving weighting Factors (WF)
WF = 1+ [w/#AT largest group - #AT smallest group (#AT largest group -n)]

Attachment # 6
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Weighting Calculations at 10%

St. Francis

WF = 1 + [.1/2,736-30 (2,736-2,736)]

WF = 1 + [.1/2,706 (0)]

WF = 1+ [0.00004 (0)]

WF = 1

FWMA

WF = 1+ [0.00004 (2736 - 131)]

WF = 1 + [0.00004 (2605)]

WF= 1 + .10

WF = 1.10

Goose Creek

WF = 1 + [.1/2,706 (2736-482)]

WF = 1 + [.1/2706 (2254)

WF = 1 =[0.00004 (2254)]

WF = 1 + .09

WF = 1.09

OWLS

WF = 1 +[0.00004 (2736-30)]

WF = 1 + [0.00004 (2706)]

WF = 1 + .11

WF = 1.11

Attachment # 6
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Weighted Wildlife Preservation Fund (WPF) Distribution Methodology Using 20% Weighting

Organization	Amount Requested	Eligible Expenses after financial review*	Number of Animals Received and Treated (#AT)	Mean Cost of Food and Medicine (MC) = Organization's Eligible Expenses / #AT	Weighted Mean Cost (WMC) = MC x Weighting Factor (WF)	Weighted Expense(WE) = WMC x # AT	Allocation Factor (AF)= Organization WE/ Total WE ($59,710)	Allocation = AF x available funds $35,050
St. Francis	$37,918	$37,918	2,736	$37,918/2736 = $13.85	13.85 x 1 = 13.85	13.85 x 2736 = 37,894	.63	$22,081
~~Goose Creek~~	~~$25,252~~	~~$12,073~~	~~482~~	~~$12,073/482 = $25.04~~	~~25.04 x 1.17 = 29.29~~	~~29.29 x 482 = 14,118~~	~~.24~~	~~$8,412~~
FL Wild Mammals	$8,091	$4,089	131	$4,089/131 = $31.21	31.21 x 1.18 = 36.82	36.82 x 131 = 4,823	.08	$2,804
Operation Wildlife Rescue	$3,414	$2,416	30	$2,416/30 = $80.53	80.53 x 1.19 = 95.83	95.83 x 30 = 2,875	.05	$1,753
Total	$74,675	$56,496	3,379			$59,710	1.00	$35,050

* Eligible expenses are for food and medical expenses only. Other expenses such as caging, trap and office equipment have been excluded.

AF = Allocation Factor
w = Weighting percentage
n = # of animals for the specific organization
AT = Animals Treated
MC = Mean Cost
WE = Weighted Expense
WMC = Weighted Mean Cost

Formula for Deriving weighting Factors (WF)
WF = 1+ [w/#AT largest group - #AT smallest group (#AT largest group -n)]

Attachment # 6
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Weighting Calculations at 20%

St. Francis

WF = 1 + [.2/2,736-30 (2,736-2,736)]

WF = 1 + [.2/2,706 (0)]

WF = 1+ [0.00007 (0)]

WF = 1

FWMA

WF = 1+ [0.00007 (2736 - 131)]

WF = 1 + [0.00007 (2605)]

WF= 1 + .18

WF = 1.18

Goose Creek

WF = 1 + [.2/2,706 (2736-482)]

WF = 1 + [.2/2706 (2254)

WF = 1 =[0.00007 (2254)

WF = 1 + .167

WF = 1.17

OWLS

WF = 1 +[0.00007 (2736-30)]

WF = 1 + [0.00007 (2706)]

WF = 1 + .19

WF = 1.19

Attachment # 6
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Weighted Wildlife Preservation Fund (WPF) Distribution Methodology Using 30% Weighting

Organization	Amount Requested	Eligible Expenses after financial review*	Number of Animals Received and Treated (#AT)	Mean Cost of Food and Medicine (MC) = Organization's Eligible Expenses / #AT	Weighted Mean Cost (WMC) = MC x Weighting Factor (WF)	Weighted Expense(WE) = WMC x # AT	Allocation Factor (AF)= Organization WE/ Total WE (61,273)	Allocation = AF x available funds $35,050
St. Francis	$37,918	$37,918	2,736	$37,918/2736 = $13.85	13.85 x 1 = 13.85	13.85 x 2736 = 37,894	.62	$21,731
Goose Creek	$25,252	$12,073	482	$12,073/482 =$25.04	25.04 x 1.25 = 31.30	31.30 x 482 = 15,087	.25	$8,762
FL Wild Mammals	$8,091	$4,089	131	$4,089/131 = $31.21	31.21 x 1.26 = 39.32	39.32 x 131 = 5,151	.08	$2,804
Operation Wildlife Rescue	$3,414	$2,416	30	$2,416/30 = $80.53	80.53 x 1.30 =104.69	104.69 x 30 = 3,141	.05	$1,753
Total	$74,675	$56,496	3,379			$61,273	1.00	$35,050

* Eligible expenses are for food and medical expenses only. Other expenses such as caging, trap and office equipment have been excluded.

AF = Allocation Factor
w = Weighting percentage
n = # of animals for the specific organization
AT = Animals Treated
MC = Mean Cost
WE = Weighted Expense
WMC = Weighted Mean Cost

Formula for Deriving weighting Factors (WF)
WF = 1+ [w/#AT largest group - #AT smallest group (#AT largest group -n)]

Weighting Calculations at 30%

St. Francis

WF = 1 + [.3/2,736-30 (2,736-2,736)]

WF = 1 + [.3/2,706 (0)]

WF = 1+ [0.00011 (0)]

WF = 1

FWMA

WF = 1+ [0.00011 (2736 - 131)]

WF = 1 + [0.00011 (2605)]

WF= 1 + .26

WF = 1.26

Goose Creek

WF = 1 + [.3/2,706 (2736-482)]

WF = 1 + [.3/2706 (2254)

WF = 1 =[0.00011 (2254)]

WF = 1 + .25

WF = 1.25

OWLS

WF = 1 +[0.00011 (2736-30)]

WF = 1 + [0.00011 (2706)]

WF = 1 + .30

WF = 1.30