Estimated FY 04 Distribution Using Weighted Wildlife Preservation Fund (WPF) Distribution Methodology Using 10% Weighting

Organization	Amount Requested	Eligible Expenses after financial review*	Number of Animals Received and Treated (#AT)	Mean Cost of Food and Medicine (MC) = Organization's Eligible Expenses / #AT	Weighted Mean Cost (WMC) = MC x Weighting Factor (WF)	Weighted Expense(WE) = WMC x # AT	Allocation Factor (AF)= Organization WE/ Total WE ($58,225)	Allocation = AF x available funds $7,000
St. Francis	$37,918	$37,918	2,736	$37,918/2736 = $13.85	13.85 x 1 = 13.85	13.85 x 2736 = 37,894	.65	$4,550
Goose Creek	$25,252	$12,073	482	$12,073/482 =$25.04	25.04 x 1.09 = 27.29	27.29 x 482 = 13,153	.23	$1,610
~~FL Wild~~ Mammals	~~$8,091~~	~~$4,089~~	131	$4,089/131 = $31.21	31.21 x 1.10 = 34.33	34.33 x 131 = 4,497	.08	$560
Operation Wildlife Rescue	$3,414	$2,416	30	$2,416/30 = $80.53	80.53 x 1.11 = 89.38	89.38 x 30 = 2,681	.04	$280
Total	$74,675	$56,496	3,379			$58,225	1.00	$7,000

* Eligible expenses are for food and medical expenses only. Other expenses such as caging, trap and office equipment have been excluded.

AF = Allocation Factor
w = Weighting percentage
n = # of animals for the specific organization
AT = Animals Treated
MC = Mean Cost
WE = Weighted Expense
WMC = Weighted Mean Cost

Formula for Deriving weighting Factors (WF)
WF = 1+ [w/#AT largest group - #AT smallest group (#AT largest group -n)]

Attachment 1
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