FY 2002/03

LEON COUNTY

Cell Phone Summary

FEBRAURY 2004

Group	Total # of Phones	Cell Phone Provider	Monthly Base Rate	Monthly Base Rate Expenditure	Monthly Base Minutes	Annual Base Minutes	Total Minutes Used	Excess Minutes Used	Notification Provided to Individuals	Early Termination Penalty Incurred to Individuals
Management Services										
MIS	36	(36) US Cellular	$1,234	$14,808	15,500	186,000	115,335	9,611	Yes - 36 phones (11/18/2004	$5,400
Facilities	8	(8) Alltel	$344	$4,589	3,250	39,000	28,727	2,394	N/A	N/A
Probation	3	(3) US Cellular	$102	$4,371	1,300	15,600	17,115	1,426	Yes - 3 phones 4/23/2004	$600
Purchasing	2	(2) Cingular	$51	$247	30	360	220	20	n/a	n/a
Sub-total	**49**	**(2) - Cingular (39) US Cellular (8) - Alltel**	**$1,731**	**$24,015**	**20,080**	**240,960**	**161,397**	**13,450**	**39 phones**	**$6,000**
Public Works										
Animal Control	7	(7) Alltel	$228	$3,479	5,600	67,200	26,797	2,233	N/A	N/A
Fleet Management	1	(1) alltel	$41	$497	700	8,400	403	34	Yes - 1 phone Sept 05	$200
Mosquito Control	6	(6) Alltel	$195	$2,291	1,500	18,000	11,558	963	n/a	n/a
Operations	11	(11) Nextel	$466	$7,696	5,000	60,000	49,571	4,131	N/A	N/A
Solid Waste	9	(9) Nextel	$414	$5,346	4,500	54,000	25,786	2,149	Yes 9 phones 3/19/2004	$1,800
Parks and Rec	4	(4) Nextel	$170	$1,647	2,750	33,000	14,845	1,237	Yes (4) phones July 04	n/a
Eng/Admin	9	(9) Alltel	$212	$2,545	5,976	71,711	39,436	3,286	n/a	n/a
Sub-total	**47**	**(23)- Alltel (24) - Nextel**	**$1,726**	**$23,501**	**26,026**	**312,311**	**168,396**	**14,033**	**Yes - 14 phones**	**$2,000**
Public Services										
Library	6	(5) Alltel (1) Sprint PCS	$203	$2,765	800	9,600	4,532	378	n/a	n/a
Intergovernmental Affairs/OMB	5	(5) alltel	$220	$2,953	2,500	30,000	13,346	1,112	Yes - 2 Phones 6/04 & 9/04	$400
Planning	3	(3) Alltel	$58	$964	300	3,600	5,180	432	n/a	n/a
Sub-total	**14**	**(13) - Alltel (1) - Sprint PCS**	**$481**	**$6,681**	**3,600**	**43,200**	**23,058**	**1,922**	**Yes - 2 phones**	**$400**

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LEON COUNTY

Cell Phone Summary

FEBRAURY 2004

[illegible]	[illegible] Phones	[illegible] Provider	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Growth Management										
Building Inspection	9	(9) Alltel	$861	$10,113	13,750	165,000	109,136	9,095	n/a	n/a
Development Review	3	(3) Alltel	$226	$2,626	2,750	33,000	832	69	n/a	n/a
*Environmental	14	(14) Alltel	$489	$8,038	5,500	66,000	58,249	4,854	n/a	n/a
*Support Services	4	(4) Alltel	$55	$5,115	0	0	19,062	1,589	n/a	n/a
Sub-total	**30**	**(30) - Alltel**	**$1,631**	**$25,892**	**22,000**	**264,000**	**187,279**	**15,607**	**n/a**	**n/a**
*Shared Minutes										
Total Cell Phone Activity	**140**	**(2) Cingular (39) US Cellular (74) Alltel (24) Nextel (1) Sprint PCS**	**$5,568**	**$80,088**	**71,706**	**860,471**	**540,130**	**45,011**	**Yes -55 phones**	**$8,400**
***EMS Division (Based on one (1) month of service**	**24**	**(24) Alltel**	**710**	**N/A**	**20,530**		**N/A**	**N/A**	**mo-mo**	**N/A**
Total Phones Including EMS	***164***	***(2) Cingular (39) US Cellular (98) Alltel (24) Nextel (1) Sprint PCS***								

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