South Monroe Sector Plan Cost Assumptions
Pedestrian and Community Streets

	Unit Type	QTY	Unit Cost	Total
Scenario A				
6' Wide Decorative Integral Color Sidewalks	SF	1200	$7.50	$9,000.00
10' Ht. Street Trees @ 80' OC	EA	2	$375.00	$750.00
Curb Replacement	LF	200	$30.00	$6,000.00
FDOT Type Cobra Head Street Lights	EA	2	$1,500.00	$3,000.00
Sub-Total				$18,750.00
Planning Costs (20% of Construction)				$3,750.00
			Total	**$22,500.00**

Scenario B				
8' Wide Decorative Integral Color Sidewalks	SF	1600	$7.50	$12,000.00
12' Ht. Street Trees @ 50' O.C.	EA	4	$425.00	$1,700.00
Curb Replacement	LF	200	$30.00	$6,000.00
Decorative Street Lights	EA	4	$1,750.00	$7,000.00
Streetscape Landscape Plantings	Lump	1	$10,000.00	$10,000.00
Street Furniture - Benches	EA	2	$750.00	$1,500.00
Street Furniture - Trash Recepticles	EA	2	$450.00	$900.00
Street Furniture - Planter Pots	EA	4	$125.00	$500.00
Irrigation System (Assumes 500 SF)	Lump	1	$850.00	$850.00
Sub-Total				$40,450.00
Planning Costs (20% of Construction)				$8,090.00
			Total	**$48,540.00**

Assumptions:

Assumes a typical 100' length of roadway section taking into account improvements to both sides of the roadway.

Scenario A - Minor Streetscape Improvements. All irrigation by manual means. Standard FDOT light fixture utilized throughout. Minor upgrade in visual aesthetic.

Scenario B - Upgrades visual streetscape. Street furnishings utilized are moderate to lower price range quality. No median planting provided. Moderate shrub bed plantings along street facade.

Planning Cost - estimated costs for planning studies and permitting.

Estimated Cost of Streetscape Improvements

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South Monroe Sector Plan Cost Assumptions
Neighborhood Streets

	Unit Type	QTY	Unit Cost	Total
Scenario A				
6' Wide Decorative Integral Color Sidewalks	SF	1200	$7.50	$4,500.00
10' Ht. Street Trees @ 80' OC	EA	2	$375.00	$375.00
Curb Replacement	LF	200	$30.00	$3,000.00
FDOT Type Cobra Head Street Lights	EA	2	$1,500.00	$1,500.00
Sub-Total				$9,375.00
Planning Costs (20% of Construction)				$1,875.00
			Total	**$11,250.00**

	Unit Type	QTY	Unit Cost	Total
Scenario B				
6' Wide Decorative Integral Color Sidewalks	SF	1200	$7.50	$9,000.00
10' Ht. Street Trees @ 80' OC	EA	2	$375.00	$750.00
Curb Replacement	LF	200	$30.00	$6,000.00
FDOT Type Cobra Head Street Lights	EA	2	$1,500.00	$3,000.00
Sub-Total				$18,750.00
Planning Costs (20% of Construction)				$3,750.00
			Total	**$22,500.00**

Assumptions:

Assumes a typical 100' length of roadway section

Scenario A - Minor Streetscape Improvements on one side of the road. All irrigation by manual means. Standard FDOT light fixture utilized throughout. Minor upgrade in visual aesthetic.

Scenario B - Minor Streetscape Improvements on both sides of the road. All irrigation by manual means. Standard FDOT light fixture utilized throughout. Minor upgrade in visual aesthetic.

Planning Cost - estimated costs for planning studies and permitting.

Cost Estimate of South Monroe Streetscape Improvements (recommended improvements in Bold)

Segment	Length	ROW	In CRA*	In NIEP*	Scenario A	Scenario B
NEIGHBORHOOD STREETS						
Scenario A - 6' decorative sidewalks, 10' street trees, lights on one side of street; Scenario B same as "A" except sidewalks on both sides of street						
Harrison (Adams to Meridian)	1335'	35'	partial	yes	**$150,750**	$301,500
Harrison (Adams to Monroe)	315'	35'	yes	yes		
Harrison (Monroe to Meridian)	1020'	35'	no	yes		
Pershing (Adams to Meridian)	1320'	50'-60'	partial	yes	**$148,500**	$297,000
Pershing (Adams to Monroe)	315'	50'	yes	yes		
Pershing (Monroe to Meridian)	1005'	60'	no	yes		
Jennings (Adams to Meridian)	1330'	50'	partial	yes	**$149,625**	$299,250
Jennings (Adams to Monroe)	325'	50'	yes	yes		
Jennings (Monroe to Meridian)	1005'	50'	no	yes		
Perkins (Adams to Meridian)	1340'	50'	yes	no	**$150,750**	$301,500
Wallis (Adams to Meridian)	1470'	45'-50'	yes	yes	**$165,375**	$330,750
Putnam (Adams to Meridian)	1550'	30'-35'	yes	yes	**$174,375**	$348,750
Gaile (Monroe to Tram)	2500'	50'-60'	no	yes	**$281,250**	$562,500

** CRA is the Community Redevelopment Area and NIEP is the Neighborhood Infrastructure Enhancement Program*

Total Cost of Improvements **$1,220,625** **$2,441,250**

Cost Estimate of South Monroe Streetscape Improvements (recommended improvements in Bold)

Segment	Length	ROW	In CRA*	In NIEP*	Scenario A	Scenario B
PEDESTRIAN STREETS						
Scenario A - 8' decorative sidewalks, 10' street trees with curb replacement; Scenario B same as "A" except 12' trees, landscaping and street furniture						
Oakland (Adams to Gadsden)	1300'	50'	partial	yes	$339,300	**$631,020**
Oakland (Monroe to Adams)	325'	50'	yes	yes		
Oakland (Monroe to Gadsden)	975'	50'	no	yes		
Palmer (Adams to Gadsden)	1300'	60'	partial	yes	$339,300	**$631,020**
Palmer (Adams to Monroe)	325'	60'	yes	yes		
Palmer (Monroe to Gadsden)	975'	60'	no	yes		
Gadsden (Harrison to Magnolia)	2500'	40'-60'	partial	yes	$652,500	**$1,213,500**
Magnolia (Adams to Monroe)	365'	60'	yes	no	$96,570	**$179,598**
Adams (Orange to CSX railroad)	6830'	90'-100'	yes	no	$1,782,630	**$3,315,282**
COMMUNITY STREETS						
Scenario A - 6' decorative sidewalks, 10' street trees with curb replacement; There is no Scenario B is not recommended for community streets						
Monroe (Orange to CSX railroad)	6785'	65'-70'	partial	no	**$1,527,750**	
Magnolia (Monroe to Jim Lee)	3740'	60'	partial	yes	**$841,500**	
Orange (Adams to Meridian)	1700'	60'-85'	yes	no	**$382,500**	
Paul Russell (Monroe to Jim Lee)	5160'	65'	no	yes	**$1,161,000**	

** CRA is the Community Redevelopment Area and NIEP is the Neighborhood Infrastructure Enhancement Program*

Total Cost of Improvements **$7,123,050** **$5,970,420**

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Streetscape Improvements in CRA boundary

In 2006, the Community Redevelopment Area will be preparing to bond money generated through Tax Increment Financing CRA money can only be used within the CRA district. Below is an estimate of the maximum area that can be considered and the projected costs for streetscape improvements in this area. This area does overlap with the NIEP program as identi

Segment	Cost of "A"	Cost of "B"	Recommended Projects
Oakland (Monroe to Adams)	$86,130	$160,182	$160,182
Oakland from Adams to Meridian is included in the NIEP program			
Harrison (Adams to Monroe)	$36,000	$72,000	$36,000
Pershing (Adams to Monroe)	$36,000	$160,182	$36,000
Pershing from Adams to Meridian is included in the NIEP program			
Palmer (Adams to Monroe)	$71,775	$133,485	$133,485
Palmer from Adams to Meridian is included in the NIEP program			
Perkins (Adams to Meridian)	$150,750	$301,500	$150,750
Magnolia (Adams to Meridian)	$306,000	$660,144	$306,000
Wallis (Adams to Meridian)	$165,375	$330,750	$165,375
Wallis from Adams to Meridian is included in the NIEP program			
Putnam (Adams to Meridian)	$174,375	$348,750	$174,375
Putnam from Adams to Meridian is included in the NIEP program			
Orange (Adams to Meridian)	$382,500	$825,180	$382,500
Total Costs	$1,408,905	$2,992,173	$1,544,667

Projects not in CRA or in NEIP

Segment	Cost of "A"	Cost of "B"	Recommended Projects
Adams (Orange to CSX railroad)	$1,782,630	$3,315,282	$3,315,282
State facility and could be funded through state			
Monroe (Orange to CSX railroad)	$1,527,750	$3,295,866	$1,527,750
State facility and could be funded through state			
Magnolia (Meridian to Jim Lee Roa	$537,750	$1,160,106	$537,750

shared City/County roadway			
Harrison (Monroe to Meridian)	$114,750	$229,500	$114,750
Total Costs	$3,962,880	$8,000,754	$5,495,532