2/3 2/3 Completed and Planned Projects

Project Name	Original Estimate	Petitioned Method of Assessment and Estimate	Date of Estimate	Length of Project	Original Surface	Final Cost	Cost & Method of Assessment	Date of Final
Completed Projects								
Arvah Branch	$174,000	1800.00 lot	Mar-98	7,512	paved	$86,203	870.73 lot	May-01
Brandon Woods	$102,000	1215.00 lot	Feb-93	8,373	paved	$122,562	736.02 lot	Oct-99
Country Oak Acres	$261,036	17.50 frt.ft.	Mar-86	7,325	dirt	$309,052	21.81 frt.ft.	Jan-89
Crown Ridge	$425,000	2200.00 lot	Mar-88	10,022	dirt	$1,103,700	5933.87 lot	May-01
Frontier Estates	$294,500	2950.00 lot	Oct-90	7,110	paved	$537,909	4520.24 lot	6/24/2003
Gateshead Circle	$91,500	5000.00 lot	May-94	2,715	paved	$77,217	4289.86 lot	Sep-00
Groveland Hills	$283,500	6163.00 share	Sep-91	6,754	dirt	$380,529	8272.38 share	Apr-96
Hickory Court	$24,000	960.00 lot	Apr-90	1,200	dirt	$17,436	697.00 lot	May-91
Ida Road	$66,840	12.00 frt. ft.	Jan-86	2,785	dirt	$113,664	19.15 frt. ft.	Sep-87
Lakebreeze	$85,000	850.00 lot	Apr-91	6,761	paved	$42,324	423.25 lot	Sep-92
Lakewood Bus. Ctr.	$155,000	9.00 frt. ft.	Oct-85	8,754	paved	$293,576	16.90 frt.ft.	Sep-92
Landover Hills	$101,125	1350.00 lot	Sep-93	4,942	paved	$61,384	807.68 lot	Sep-99
Louvinia Court	*$29,880*	*18.00 frt.ft.*	*May-87*	*830*	*dirt*	*$34,122*	*20.56 frt.ft.*	*May-89*
Miccosukee Meadows	$94,800	1436.00 lot	Sep-90	5,754	paved	$57,842	889.87 lot	Aug-98
OcLeon Road	$76,860	17.89 frt.ft.	May-86	2,148	dirt	$78,156	18.19 frt.ft.	Oct-88
Ortega Drive	$26,500	950.00 lot	Jan-91	2,200	paved	$27,551	950.04 lot	Jan-92
Pine Lakes	$439,200	2400.00 lot	Mar-87	12,600	dirt	$886,169	5035.06 lot	Jun-96
Quail Valley	$428,400	7800.00 owner	Mar-87	10,200	dirt	$348,129	6826.06 owner	Jul-90
The Glen	$49,000	550.00 lot	Apr-00	3,582	paved	$11,194	121.28 lot	6/24/2003
Yorktown Pond	$104,000	8000 lot	May-92	N/A	N/A	$104,000	8000 lot	Mar-97
			Total Length Const.	111,567				
					Final Cost of 2/3 2/3 Projects	**$4,692,720**		
					M/WBE 21% Aspirational Goal Applied	**$985,471**		
Projects which have submitted petitions. (Status varies)								
Burgess Drive	$310,000	8860.00 parcel	Jan-03	750	paved			
Centerville Trace	$150,000	955.00 lot	Dec-99		paved			
Journey's End	$20,000	2000 lot	May-02	1,267	paved			
Wildwood	$346,950	6300.00 lot	Jul-97	7,500	pav. & dirt			
Winfield Forest	$331,500	4875.00 lot	Aug-96	12,322	dirt			
Estimate Total	**$1,158,450**							
M/WBE Aspirational Goal Applied	**$243,275**							

Information Provided By Mr. Jim Pilcher

Attachment # 1
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