Commissioner Grippa's Funding Strategy for EMS

Recommendations:	Proposed Savings
1. Fleet savings through elimination of vehicles used less than 12,000 miles per year	$ 100,000.00
2. Revise current health care benefit package from $7/$20/$35for prescriptions to $10/$20/$40 for prescriptions and revise co-pay to $15	$1,200,000.00
3. Reduce all travel and training by 50%.	$ 200,000.00
4. Reduce State Lobbyist contracts (leaves $30,000 for special issues)	$ 50,000.00
5. Cut County Commission Salaries	$ 275,000.00
6. Eliminate new position request for pre-trial services until such time as a comprehensive review of the program is complete	$ 45,000.00
7. Utilize funds allocated for relocation of Growth Management for one-time EMS expenditures	$1,700,000.00
8. Reduce books/publications/memberships by 60%	$ 100,000.00
9. Hiring freeze of all positions vacant 90 days or more	$ 350,000.00
10. Do not implement car allowance policy adjustment	$ 28,000.00
11. Renegotiate existing custodial contract	$ 22,000.00
12. Do not fund Judicial Administrative Assistant request	$ 30,000.00
Total	**$4,100,000.00**

Attachment # 1
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