Proposed Option Three
Pay for Performance

Agency	Grant Amount Requested	Leon Co Expenses Eligible for Grant Reimburse-ment (based on Financial Review)	Number Leon Co Animals Received	Number Leon Co Animals Successfully Rehabilitated & Released	Success Rate with Leon Co Animals	Warranted Reimbursable Expenses = Leon Co Expenses Eligible for Grant Reimbursement x Success Rate		Allocation Factor = Warranted Reimbursable Expenses / Total of All Agencies' Warranted Reimbursable Expenses (39,886)	Allocation = Allocation Factor x Available Grant Funds ($35,050) **see note
						Leon Co Expenses Eligible for Reimbursement x Success Rate	Warranted Reimbursable Expenses		
St. Francis	$37,918	$37,918	2,736	1932	70%	$37,918 x .7	$26,542	.66	$23,133
Goose Creek	$25,252	$13,082	482	302	62%	$13,082 x .62	$8,110	.20	$7,010
FL Wild Mammal*	$8,091	$4,972	131	108	82%	$4,972 x .82	$4,077	.10	$3,505
Operation Wildlife Rescue	$3,414	$2,799	30	20	66%	$2,799 x . 66	$1,847	.04	$1,402
Totals	$74,675	$57,807	3,379	2,362	M = 69%	$57,807 x M (.69)	$39,886	1.00	$35,050

* 28% of the cost for the construction of the $3,446 deer pen enclosure included in their Leon Co Expenses Eligible for Reimbursement.

**Allocation amount to any agency cannot be more than their Warranted Reimbursable Expenses.