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Priority Issue # 1 : Emergency Medical Services
Group Director: Vincent Long
Project Leader: Joe Sharp

Task	Activity	Assigned to	Estimated Completion Date	Status
Develop EMS Solutions	Staff EMS Advisory Council throughout their review of this issue • Gather information • Provide Analysis • Coordinate Work Process • Prepare Reports	Joe Sharp	11/02 - 1/03	Done. EMSAC Final Report submitted to BCC on 1/24/03
	• Conduct Workshop with the BCC	Joe Sharp	January 28, 2003	Done. Workshop held on 1/28/03
	1/28/03 Board Direction Develop County EMS Program • To contract with City Fire for EMS Dispatch and ALS Transport • ALS First Responder for Unincorporated areas, including Bannerman • Additional 24/7 fully staffed Ambulance Peak Load	Joe Sharp	January 2003 - September 2003 .	Done. BOCC voted on 7/8/03 to pursue County Model with LCSO performing dispatch. Negotiations with TFD for ALS function ongoing.
	• Retain EM air ambulance service in Leon County	Joe Sharp	February 2003 - September 2003	Done. Service initiated 7/1/03.
	•Secure services of EMS Medical Director	Joe Sharp	February 2003 - September 2003	Ongoing. Time line target 8/26/03
	• Develop RFP for EMS Billing and Collection Services	Joe Sharp	February 2003 - September 2003	Ongoing. RFP issued 7/30/03.

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Priority Issue # 2-A: Economic Development
Group Director: Vincent Long
Project Leader: Benjamin Pingree

Task	Activity	Assigned to	Estimated Completion Date	Status
Creation of Entrepreneurial Center	Serve as County staff and liaison throughout review and planning of this issue • Gather information • Provide Analysis • Prepare Reports	Benjamin Pingree and EDC	Ongoing throughout year.	Ongoing. EDC report to the Board on this and other issues May 2003
Protection of State Jobs	• Gather information • Provide Analysis • Prepare Reports	Benjamin Pingree and EDC	September 2003	Ongoing. EDC report to the Board on this and other issues during workshop scheduled for September 16th
Review of Plans for University Park	Serve as County staff and liaison throughout review and planning of this issue • Gather information • Provide Analysis • Prepare Reports	Benjamin Pingree	Ongoing throughout year.	Ongoing. Staffing meetings of Innovation Park Group Task Force. Report to Board expected in October 2003.

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Priority Issue #__#2-B: __Economic Development - Redevelopment of Leon County Fairgrounds
Group Director: __Gary Johnson/Tony Park
Project Leader: __Val Hubbard/Lillian Bennett

Task	Activity	Assigned to	Estimated Completion Date	Status
Redevelopment of Leon County Fairgrounds 1) Prepare Market Feasibility Study on the redevelopment potential of the Leon County Fairgrounds Property.	• Market Appraisal of Fairgrounds	Tony Park	Completed Nov. 2002	Done.
	• Develop Scope of Services for Market Feasibility Study and present to the Board for Review and Approval	Gary Johnson / Val Hubbard	February 2003	Done.
	• Establish budget, Issue a Request for Proposals and Award Contract for services		March 2003	Consultants have been interviewed. Results will be taken to the BCC at the August 26, 2003 meeting.
	• Develop Market Feasibility Study and Analyze Results		March 2004	Ongoing. Consultant scheduled to begin study in September/October 2003.
	• Review by City/County Planning of other local governments experiences with major redevelopment and relocation projects similar to the Fairgrounds property		June 2003	Completed review of Tampa and Orlando, as requested by BOCC.
	• Conduct Board Workshop on Results of Market Feasibility Study and presentation of staff recommendations		March 2004	Ongoing.
	• Board Direction on Master Plan of Fairgrounds and Review of Funding Alternatives for Redevelopment and relocation of Fairgrounds		April 2004	Ongoing.

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Task	Activity	Assigned to	Estimated Completion Date	Status
2-B (Continued) **Redevelopment of Leon County Fairgrounds (Continued)** 2) Establish Fairgrounds Citizen Advisory Committee (CAC) to provide input and recommendations on redevelopment and relocation of Fairgrounds	• Board approval to establish Fairgrounds Citizen Advisory Committee	Lillian Bennett	April 2003	Done. Board approved committee appointments April 8, 2003.
	• Prepare appointment notifications to committee members and schedule first Citizens Advisory meeting		May 2003	Done.
	• Staff Fairgrounds CAC committee, prepare agendas, and maintain minutes		On-going	Committee has met on several occasions and provided staff with acceptable uses for the fairgrounds property. Committee to provide input to consultant on market feasibility study
	• Develop Fairgrounds CAC recommendations on redevelopment and relocation of the Leon County fairgrounds		November 2003	
	• Present CAC recommendations at Board workshop on market feasibility study results		March 2004	Ongoing

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Priority Issue #_2 -C: Economic Development - Expansion of Wireless Broadband
Group Director: Kim Dressel
Project Leader: Pat Curtis

Task	Activity	Assigned To	Estimated Completion Date	Status
Expansion of Wireless Broadband 1) Complete analysis of wireless broadband expansion in Leon County	• Continue monitoring City of Tallahassee's Digital Canopy Project and discussing opportunities for County access with City ISS Director, Don Deloach	Pat Curtis	Ongoing	An MIS Technology workshop was held with the Board on April 8, 2003 and the Board ratified the action taken at the April 29, 2003 meeting. Subsequent progress will be presented at the next MIS Technology Workshop October or November 2003.
	• Research grant opportunities for funding	Don Lanham	Ongoing	
	• Continue research on wireless broadband vendors for Leon County	MIS Network Staff	Ongoing	
	• Present status report at MIS Technology Workshop	Pat Curtis	4/8/03	

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Priority Issue #_2 -D_ : Economic Development **(Expedited Permitting - Small Businesses)**
Group Director: Gary Johnson
Project Leader: Scott Ross

Task	Activity	Assigned to	Estimated Completion Date	Status
Expedited Permitting for Small Businesses.	Set up internal GEM team to review current development and permitting processes for small businesses.	Gary Johnson /Scott Ross	February 2003	Completed
	Review documentation regarding expedited permitting. - Background review.	Gary Johnson /Scott Ross	February 2003	Completed
	Work with Chamber of Commerce and internal staff to determine the definition of a small business.	Gary Johnson /Scott Ross	February 2003	Completed
	Conduct interviews/focus groups with Chamber and small business representatives to gain their perception and input on where the process could be improved.	Gary Johnson /Scott Ross	April 2003	Completed
	Conduct interviews/focus groups with GEM intake and review staff to determine what steps could be implemented to expedite the permitting process.	Gary Johnson /Scott Ross	May 2003	Completed
	Review internal processing for development thresholds sizes, and see where accommodations or streamlining could be made for small businesses.	Gary Johnson /Scott Ross	July 2003	Completed
	Final report on the ability to expedite permits for small businesses.	Gary Johnson /Scott Ross	September 2003	In process.
	Implement findings as approved by the Board.	Gary Johnson/ Scott Ross	September 2003	When accepted.
	Review implementation efforts.	Gary Johnson/ Scott Ross	December 2003	Not Applicable at this time

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Priority Issue # 3 **:** Consolidation of City County Government
Group Director: Vincent Long/ Alan Rosenzweig
Project Leader: Andrea Bird/ Davin Suggs

Task	Activity	Assigned to	Estimated Completion Date	Status
Prepare analysis of Consolidation and related issues for Leon County/ Tallahassee	• Research other consolidated governments • Provide Analysis • Prepare Report	Andrea Bird/ Davin Suggs	March 2003	Done. Workshop held on March 18, 2003.
Review of Functional Consolidation for Leon County/ Tallahassee Departments	• Review current consolidated functions and attempts • Review redundant functions between City and County • Prepare analysis and report	Andrea Bird/ Davin Suggs	Ongoing	Ongoing. Planning Dept Agreement executed. Animal Control proposal sent to City - possible interest in future per Asst. City Manager.
	March 18, 2003 Workshop: Board Direction • Wait for a citizens' group to approach the Board with a consolidation plan before taking further action.			Ongoing.
	• Direct staff to provide assistance to a citizens' group requesting information on this issue.			Ongoing.

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Priority Issue # 4 -A : Stormwater Regional Solutions
Group Director: Gary Johnson
Project Leader: John Kraynak

Task	Activity	Assigned To	Estimated Completion Date	Status
• Perform Water Quality and Watershed Studies.	• The studies will commence when Blueprint 2000 funds are available.	Gary Johnson/ John Kraynak	On-going	Unable to proceed until funds are available.
	• Complete data gathering and engineering analysis.		On-going	
	• Draft Ordinance		On-going	
• Establish Countywide Water Quality Standards Based on Science.	• Board Workshop and request for public hearing.	Gary Johnson/ John Kraynak/	October 2003	Obtaining data and developing standards.
	• Two public hearings and adoption of ordinance.		December 2003	
• Strengthen Regulations for Building in Flood-Prone Areas.	• Complete data gathering and engineering analysis	Gary Johnson/ John Kraynak	July 2003	
	• Draft Ordinance		July 2003	Drafting ordinance language.
	• Board Workshop and request for public hearing		September 2003	
	• Two public hearings and adoption of ordinance.		October 2003	
• Develop Special Development Zone for Lake Lafayette tributaries.	• Draft ordinance to include Technical Citizens Committee Recommendations	Gary Johnson/ John Kraynak	July 2003	Finalizing standards with Technical Citizens Committee.
	• Request for public hearing on proposed ordinance		August 2003	
	• Two public hearings for proposed ordinance and adoption		September 2003	

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Priority Issue # 4- B :Stormwater Regional Solutions
Group Director: Tony Park
Project Leader: Theresa Heiker

Task	Activity	Assigned To	Estimated Completion Date	Status
• Review Stormwater Fees - Equitable for Unincorporated Area	• Board agenda item requesting clarification of intent and definition of issue to be addressed by review.	Public Works	April 2003	Board has requested establishment of a Joint City/County Stormwater Committee
	• Data analysis: land use; fee generated; public facilities location; City fee basis and land use distribution, etc.	Public Works/GIS	May 2003	
	• Board workshop regarding fee comparison and alternatives	Public Works	June 2003	Pending Board direction from Joint committee
	• Board agenda establishing schedule for public notice and hearings regarding fee modification	Public Works	June 2003	Same as above.
	• Public hearings for fee modification	Public Works	July-August 2003	Same as above.
	• Board adoption of stormwater fee and certification of non-ad valorem assessment roll to Tax Collector	Public Works/GIS	Prior to September 15, 2003	Agenda item presented at August 26, 2003 meeting.

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Priority Issue # 5 : **Resolution of City/ County Issues**
Group Director: Vincent Long/ Herb Thiele/Alan Rosenzweig/Tony Park
Project Leader: Vincent Long/ Herb Thiele/Alan Rosenzweig/Tony Park

Task	Activity	Assigned to	Estimated Completion Date	Status
• Resolution of City/ County Issues, CRA and Tram Road Sprayfield	Monitor issues of conflict between City and County (including Community Redevelopment Area) • Provide Analysis and updates to Board on significant issues	Public Services/ County Attorneys Office	Ongoing throughout year.	Ongoing. Section 164, FS Government Conflict Resolution for CRA ongoing. CRA Joint meeting will be scheduled for Fall, 2003. Agenda item to schedule CRA meeting for 9/15/03. Done. Sprayfield issue settled on June 24, 2003.
• Finalize Gum Road Transfer Station Agreement with the	Bring finalized agreement to the Board for final approval	OMB/Public Works/County Attorney's Office	March 2003	Done. Board approved final transfer station agreement on March 25, 2003.

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Priority Issue # 6 : **Elimination of Fire MSTU**
Group Director: **Alan Rosenzweig**
Project Leader: **Alan Rosenzweig/Davin Suggs**

Task	Activity	Assigned To	Estimated Completion Date	Status
Review alternative revenue sources available to eliminate the existing Fire MSTU	• Review statutes for alternative revenues (ie Public Services Tax, Communication Services Tax)	OMB - Davin Suggs	1/03	Done.
	• Collect data necessary to forecast projected revenues	OMB - Davin Suggs	1/03	Done.
	• Review timelines for implementation of new revenues	OMB/County Attorney	1/03 - 2/03	Done.
	• Determine appropriate alternatives and possible rates for implementing new revenues	OMB	2/03	Done.
	• Conduct Workshop with Board	OMB	March 2003	Done. Board workshop held March 25, 2003.
	• If necessary, draft ordinance and/or resolution to implement new revenues	County Attorney/OMB	4/03	On-going
	• Adopt ordinance and/or resolution (after appropriate hearings)	County Attorney/OMB	4/03 - 5/03	On-going.

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Priority Issue # 7: **Youth Centers**
Group Director: **Tony Park**
Project Leader: **Paul Cozzie**

Task	Activity	Assigned To	Estimated Completion Date	Status
Review potential creation of Youth Centers on the Southside and/or Countywide. Submit preliminary cost proposals to the Board.	• Review existing facility inventory for possible locations of youth centers.	Paul Cozzie	2/03	Done. Completed-list of facilities forwarded to consultant
	• Investigate co-location of Southside facility with proposed Woodville Community Center.	Paul Cozzie and Facilities Management	3/03	Ongoing-included in scope of services contract with Welch and Ward Architects
	• Review possible partnerships with Boys and Girls Club, 4-H or similar service providers to administer centers and /or programs.	Paul Cozzie	3/03	Staff has met with Boys & Girls Club and 4-H Club to discuss facility requirements
	• Prepare facility construction / renovation budget for Board review.	Paul Cozzie and Facilities Management	9/03	Board Workshop scheduled for 9/16/03 from 2:30 to 3:30 pm to review facility construction and operation details.
	• Prepare operating budget for board review.	Paul Cozzie	9/03	

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Priority Issue # 8 **:** Jail Population Management
Group Director: Vincent Long
Project Leader: Andrea Bird

Task	Activity	Assigned to	Estimated Completion Date	Status
Monitor Jail Population	Staff the Public Safety Coordinating Council • Develop meeting agendas • Gather information • Provide Analysis • Prepare Annual Report to Board • Coordinate with other Criminal Justice Agencies including jail	Andrea Bird	Ongoing throughout year.	Ongoing. Annual report to Board by December 2003.
Monitor impact of Mentally Ill on Jail Population	Staff the Leon County Partners in Crisis Coalition • Develop meeting agendas • Gather information • Provide Analysis • Research alternatives for placement of mentally ill • Pursue grant and other funding sources for this population	Andrea Bird Don Lanham	Ongoing throughout year.	Ongoing. Mental Health Coordinator position tentatively established in FY 03/04 budget.

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Priority Issue #_9_: Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Organizational Establish interdepartmental Southern Strategy Implementation Committee (SSIC) to coordinate work on SSA initiative (*by 2000*).	Planning staff organized committee meetings in 2001. SSIC submitted reports and recommendations on housing, economic development, infrastructure, and planning.	Vincent Long/ Val Hubbard	Completed.	Completed.
	Monitor the implementation of the Comprehensive Plan requirements and the 14 recommendations adopted by the City and County Commission.		Ongoing	Ongoing
Future role of Southern Strategy Implementation Committee.	Planning Staff and the SSIC Chair (Gary Johnson, County Growth Management) are working to develop a streamlined SSIC made up of Assistant City Managers and County Department Directors. This group will meet quarterly to determine how the implementation of the various 14 recommendations approved by the City and County are progressing.	Vincent Long/ Val Hubbard	December 2003.	Staff is evaluating appropriate structure for implementation

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Priority Issue #_9-A_: Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop a Public Participation Strategy.	• Under development. • Implement public participation plan for each applicable task.	Vincent Long/ Val Hubbard	On going. Public participation through Sector Planning process.	Ongoing.
Complete "State of Southern Strategy" report (Pol. 11.2.1)	• Completed data collection and included in SSA Report. The State of the Southern Strategy Report was delivered to both the City Commission and County Board December 2001.	Vincent Long/ Val Hubbard	Completed.	Completed.
	• Update as information becomes available from 2000 census.		Ongoing.	Information recently became available. Will update as needed.
Map existing environmental conditions in SSA. (Pol.11.3.4)	• ESA mapping complete, identifying water courses and water bodies, wetlands, listed species, types of forests.	Vincent Long/ Val Hubbard	Completed.	
	• Update as additional information becomes available.		Ongoing.	Ongoing.

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Priority Issue #_ 9 -B_ : **Southern Strategy Initiative**
Group Director: **Vincent Long**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Planning Develop sector plan(s) for the SSA with full public participation. (Policy 11.2.2)	Planning department is in the process of developing 5 sector plans for the SSA. Will require extensive time from Planning staff and related departments, and will need to become a priority project to ensure completion by 2004. The South Monroe and Oakridge Area are underway. The Lake Bradford Sector Plan will be coordinated with the Blueprint 2000 work on Capital Circle SW.	Vincent Long/ Val Hubbard	Complete Sector Plans by 2004.	Ongoing. 2 sector plans ongoing. Scope of Services developed for 3rd Sector Plan. Public meetings were held on May 1 and July 17 in the Oak Ridge area.
Identify and adopt Land Development Regulation changes necessary to implement SSA sector plans. (Policy 11.2.2)	Preliminary identification of certain code changes has been made. Recommendations for additional code changes will be made as part of the sector planning process.	Vincent Long/ Val Hubbard	By 2004.	South Monroe Steering Committee has recommended a number of code changes

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Priority Issue #_9-C_ : **Southern Strategy Initiative**
Group Director: **Vincent Long**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Promote development by instituting fee structures to create a cost differential favoring the SSA (Pol.11.3.2). (#5)	City and County Growth Management Departments will need to review permit activity, revenue impact, etc. to determine cost/benefit of modifying the current fee structure and make recommendations to City and County Administration and the Commissions.	Vincent Long/ Val Hubbard	By 2003.	Ongoing.
Mitigate existing institutional land uses and insure there is a process to discourage the location of additional institutional uses in the SSA (Obj.11.4 & Pol. 11.4.1)(#4).	Modifications will be made to applicable Land Development Regulations. Include review of the placement of heavy infrastructure in SSA consistent with plan policy.	Vincent Long/ Val Hubbard	By 2003.	Ongoing.

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Priority Issue #_9 -D : Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Revise format of staff analysis for LDR changes and capital improvements to include potential impacts to Southern Strategy Area. (#2)	Staff reports will be modified to include impacts from proposed capital improvements and land development regulations on the implementation of the Southern Strategy Policies. Agenda items and other applicable reports will be modified to include this information. This will be implemented by 2003.	Vincent Long/ Val Hubbard	By 2003.	Ongoing.
Infrastructure and Facilities Develop criteria aimed at prioritizing and funding SSA transportation improvements. (Pol. 11.3.1).	Presently reviewing transportation projects based on "Positive impact to SSA" in the 2020 Transportation Plan Transportation projects will continue to be reviewed for the 2020 Transportation Plan in regard to their positive impacts on the SSA.	Vincent Long/ Val Hubbard	Completed.	Completed

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Priority Issue #_9 -E : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Improve the appearance of institutional facilities through landscaping. (Pol.11.4.2). (#3)	Planning staff has developed a plan (location, costs, and plant materials) for improving the landscaping at institutional facilities in the SSA. Recommended code changes are being developed. Fund and implement the landscaping plan for institutional facilities in the SSA. Review recommended code changes for modification to code.	Vincent Long/ Val Hubbard	By 2004.	**Landscape Assessment Report completed. Report concluded problems with landscape maintenance need to be addressed prior to installing new plant material.**

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Priority Issue #_9-F_: **Southern Strategy Initiative**
Group Director: Vincent Long
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop landscape & streetscape programs for SSA. Do pilot projects. (Pol. 11.3.5)	The City has the Monroe Street Gateway project on the priority list for enhancement funds. There is also a proposed bicycle/pedestrian connector between the Southside Park and St. Marks Trail. No money is allocated for this project. Some design work can be done with in-house staff. The County has included landscaping, pedestrian, and bicycle amenities in the Orange Ave. reconstruction. Comprehensive Plan language has been modified to include landscape/streetscape programs in the sector planning process. The five sector plans are anticipated to be the best forum to identify needed streetscaping and areas for pilot projects. Once identified, they will need to be funded and implemented by the applicable City and County Departments.	Vincent Long/ Val Hubbard	Complete Sector Planning by 2004.	Streetcape/landscape plan to be implemented consistent with Sector Planning recommendations. The South Monroe Steering Committee and Design Charrette have provided general guidance as to the location and type of streetscape improvements are recommended. The Oak Ridge Sector Plan is addressing issue of CCSE project and has provided input to the Crawfordville widening project.

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Priority Issue #_9-G: Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Address existing stormwater capacity problems and offer subsidized capacity through regional ponds (Pol.11.3.6).	Blue Print 2000 has proposed a number of integrated regional stormwater systems, as well as the purchase of large natural systems. The County has completed the 260 acre Lake Henrietta stormwater retrofit project. The City has addressed or has capital improvement projects to address the majority of the chronic flooding situations in the SSA. The City Stormwater Department is presently in the third year of developing the Stormwater Pollution Reduction Program (SPRP). Information is expected in 2003. This will help determine where stormwater and pollution problems are originating and the cost and feasibility of addressing these problems.	Vincent Long/ Val Hubbard	By 2004	Ongoing.

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Priority Issue #_9-H_ : **Southern Strategy Initiative**
Group Director: Vincent Long
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Prioritize and implement programs necessary to achieve infrastructure improvements in SSA. (Pol. 11.2.2)	Several sections of Capital Circle are on the Roadway Priority Projects list. The PD&E study for Capital Circle Southeast is underway. Comp. Plan policy language has been modified to include infrastructure review as part of the sector planning process. City and County identify projects affecting the SSA during the Capital Improvement Plan (CIP) Process. The sector planning process will help identify infrastructure needs in each sector planning area. Once identified, these needs will be included in the CIP depending on priority and funding availability.	Vincent Long/ Val Hubbard	By 2004.	Ongoing.

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Priority Issue #_9-I_ : Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Housing Maintain the current supply of affordable housing while raising the overall assessed value of all housing. (Pol. 11.1.1).	The City and County administer the following programs: -Residential Rehabilitation Programs -Emergency repair on single-family homes. -Down Payment Assistance for low- income first time homebuyers. Continue to administer state and federally funded ongoing housing programs. These will continue to be administered by City Neighborhood Services and County Housing and Human Services.	Vincent Long/ Val Hubbard	On going.	Ongoing.

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Priority Issue #_9-J_: Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Improve the quality of existing housing stock. (Pol. 11.1.1).	The County has assisted in the development of Capital City Estates within the SSA that provides affordable housing and purchase assistance to first time buyers. The City pays water and sewer connection fees for affordable housing at approximately $3900 per unit. Take advantage of any new programs that may become available.	Vincent Long/ Val Hubbard	On going.	Ongoing.
Improve the safety, appearance, and overall quality of life in residential neighborhoods. (Pol. 11.1.1).		Vincent Long/ Val Hubbard	On going.	This occurs through sector and neighborhood planning as well as prioritization of infrastructure improvements. The City's proposed Neighborhood Infrastructure Improvement Program targets many of these areas.
Increase home ownership opportunities. (Pol. 11.1.1).		Vincent Long/ Val Hubbard	On going.	

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Priority Issue #_9-K: **Southern Strategy Initiative**
Group Director: Vincent Long
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Economy Identify and promote economic assets in the SSA. Promote and enhance the economy of the SSA (Obj. 11.5 & Pol. 11.5.1)	Blue Print 2000 initiative has proposed the establishment of a new business park in SSA. FSU is currently proposing a mixed-use business park in coordination with the City and County. A Comprehensive Plan amendment was approved to establish the 10 year concurrency option for business parks in the SSA. Continue working to develop a comprehensive economic development strategy for the Southern Strategy Area. Funding has been approved in the 2003 Planning Department Budget to fund a consultant to assist with this effort.	Vincent Long/ Val Hubbard	On going.	Ongoing. RFP for economic development plan has been prepared and was approved by BCC on July 22, 2003. Consultant selection is scheduled for Aug./Sept. 2003.

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Priority Issue #_9 -L : Southern Strategy Initiative
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Establish a tax increment financing district within the SSA. (Pol. 11.3.3)	Part of the existing Community Redevelopment Area is in the SSA.	Vincent Long/ Val Hubbard	Completed.	Completed.
Work with City and County Growth Management staffs to complete the information for the Chamber of Commerce on vacant properties (over 5 acres) in the SSA so they can promote these properties. (#7)	The majority of this information is available and is partially assembled. City and County Growth Management Departments will supply any additional, updated or missing information on the vacant parcels by December 2003.	Vincent Long/ Val Hubbard	By 2003	Ongoing.

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Priority Issue #_9-M_: **Southern Strategy Initiative**
Group Director: Vincent Long
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
The City and County are working to establish an Enterprise Zone that includes large portions of the SSA.	The 2002 Legislature granted Leon County approval to apply for the designation of a new Florida Enterprise Zone Area. Large portions of the SSA are included in this area. Planning Department with assistance from other City and County Departments has submitted an application for a new Enterprise Zone Area and is awaiting State review of the request. If designation is granted, it will be effective in January 2003.	Vincent Long/ Val Hubbard	By 2003	Enterprise Zone approved by state and being implemented.

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Priority Issue #_9 -N_: **Southern Strategy Initiative**
Group Director: **Gary Johnson**
Project Leader: **Val Hubbard**

Task	Activity	Assigned To	Estimated Completion Date	Status
Develop a plan (including cost /benefit analysis) for the concept of a One Stop Information and Assistance Center. (#11)	The City and County Commissions requested information related to how a One Stop Information center would be developed including costs, benefit, location, and manpower. Staff will research the feasibility, cost, and possible location for this type of center.	Vincent Long/ Val Hubbard	By 2003	Ongoing.
Determine the feasibility of a website dedicated to the SSA with links to governmental and business incentives and assistance programs. (#12)	The City and County Commissions requested information related to the feasibility of a website that links government requirements and incentives to available assistance programs in the SSA.	Vincent Long/ Val Hubbard	By 2003	Ongoing.

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Priority Issue #_9 -O : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Schools Develop policy statement and work plan to promote SSA schools as a positive force. (Pol. 11.3.7).	The School Board has established the "Southside Initiative" to target southside schools for improvement. FSU, Florida A&M, the Leon County School District, and the City and County Commissions have formed the Southside Professional Development Schools Network to enhance the Southside schools academic programs. The Leon County School Board, Florida State University and Florida A&M University adopted the Joint Southside School Compact. Leon County School Board will continue to target Southside schools for improvement. School related issues will be explored through sector planning initiatives, with participation by the Leon County School Board.	Vincent Long/ Val Hubbard	On going.	This is an on-going process and activities and goals will culminate with the completion of the sector plans process.

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Priority Issue #_9 -P : Southern Strategy Initiative
Group Director: Gary Johnson
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
Coordinate with the School Board on the siting and/or relocation of schools within the Southern Strategy Area. (#14)	County Staff and the Superintendent of Leon County Schools have met on this issue. Staff will continue to coordinate with the Leon County School Board in order to promote schools as a positive force in the SSA.	Vincent Long/ Val Hubbard	On going.	This is an on-going process. Staff is participating in the site selection process for the new Bond/Wesson Elementary School.

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Priority Issue #_ 10 _: Comprehensive Plan Reform
Group Director: Vincent Long
Project Leader: Val Hubbard

Task	Activity	Assigned To	Estimated Completion Date	Status
1) Complete work on first priorities set in 2001: Mixed Use Future Land Use Category and Usability.	**a) Prepare scope of work for consultant to include review of existing policies for Mixed Use areas, alternative approaches to Mixed Use category, as well as methods for cleaning up ambiguities, streamlining and making entire Plan more user-friendly.**	**Vincent Long/ Val Hubbard**	**February 2003**	**Completed**
	b) Send out RFP, select consultant, enter into contract.		**August 2003**	**RFP sent out June 2003. Consultant selection in August 2003.**
	c) Preliminary draft of revisions based on consultant work.		**October 2003**	**Ongoing.**
	d) Prepare Comprehensive Plan amendments for submittal.		**January 2004**	**Ongoing.**
2) Review Conservation and Incentives for Subdivision Regulations.	**Undertake review of conservation subdivision techniques and alternatives and schedule for Board discussion.**	**Vincent Long/Val Hubbard**	**Ongoing.**	**Comp Plan amendments filed July 2003. Conservation subdivision provisions under review.**
3) Plan for Regional Growth.	**Review and analyze new census data relative to regional growth trends. Do preliminary evaluation of implications for Leon County and schedule for Board discussion. This is being done in conjunction with the Long Range Transportation Plan Update. (Additional work on this task is anticipated for the next Evaluation and Appraisal Report for which analysis should begin in 2004-2005.)**	**Vincent Long/Val Hubbard**	**July 2003**	**Some analysis has been done relative to growth trends.**

Status Report On Administrative Issues
April - June 2003

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
1. Utilization of GIS as a planning tool	An agenda item will be brought back to the Board on this issue.	Kim Dressel	Done. The use of GIS as a planning tool was presented at the 4/8/03 MIS Technology Workshop.
2 Legislative Delegation - Communication on Funding. a. PILOT - State Properties b. State/Federal Transportation Funding/SIS Inclusion c. Federal Funding Programs (Washington DC Summary)	The Board will be provided regular status reports on all legislative issues those related to funding.	Vince Long	Ongoing. Regular updates provided throughout regular session via the *Capitol Update,* and throughout the year by memo and agenda items.
3. Primary Health Care Program Updates	The Board will be provided regular status reports on the Primary Health Care Program.	Vince Long	Ongoing. The Board was provided a status report on the Primary Health Care Program at their Feb. 11, 2003 meeting.
4. Ft. Braden Community Center Purchase	An agenda item will be brought back to the Board on this issue.	Kim Dressel	Ongoing. A letter has been sent to School Board Superintendent from PA, requesting the School Board to transfer the property to Leon County. Still awaiting a reply from the School Board.

Status Report On Administrative Issues
April - June 2003

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
5. Local Preference Business Definition	An agenda item will be brought back to the Board to revisit the definition of "Local Business" for local business preference in the RFP Process.	Kim Dressel	Ongoing. Researching other governmental organizations for preference policies. At the April 22, 2003 meeting, the Board directed staff to continue researching. An item is planned for the Board's September 16, 2003 agenda.
6. Comprehensive/Consolidated Lake Management Plan	Staff will develop Lake Management Plan and bring back for Board review and approval.	Tony Park/ Gary Johnson/ John Kraynak	Agenda to be submitted to Board in October 2003.
7. Ochlockonee River Watershed Protections	Staff will provide the Board with regular updates on this issue.	Gary Johnson/ John Kraynak	Ongoing. On 3-18-03, Lake Report accepted by BCC. Presentation by Sean McGlynn to be scheduled.
8. Status of SDZ Committee of Lake Lafayette	A status report will be brought back to the Board on this issue.	Gary Johnson/ John Kraynak	Report to be submitted to Board in August 2003.
9. Road Paving Policy/OGCM Criteria	A Board Workshop is scheduled in February on the Road Paving and OGCM Program.	Tony Park	Done. Workshop held on February 25, 2003. Policy adopted for OGCM use on certain 2/3-2./3 projects on April 15, 2003.

Status Report On Administrative Issues
April - June 2003

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
10. Establish Regulations for Lot Clearance/Mowing	An agenda item will be brought back to the Board with proposed regulations and procedures for the County to clear and Mow poorly maintained vacant and neglected lots.	Gary Johnson/ John Kraynak/ Emma Smith	Agenda item to be submitted November 2003.
11. Review of County Property Tax Revenues	A Board workshop is scheduled in February to review the county's property tax revenues and millage.	Alan Rosenzweig	Done. Workshop held on February 11, 2003.
12. Review of BCC Meeting Procedures	Review the existing meeting procedures for Board compliance with same. Notify Board regarding compliance with its adopted rules of procedure on an as needed basis.	Herb Thiele	Done. Amended Ethics Policy on March 18, 2003. This Administrative Issue will be a pending issue, addressed on an as-needed basis.

Status Report On Administrative Issues
April - June 2003

Administrative Issue	Proposed Action To Be Taken	Staff Assigned	Current Status
13. Development of Bicycle & Pedestrian Master Plan	Bring back a status report to the Board on this issue.	Vince Long/Val Hubbard	Currently there is no Bicycle & Pedestrian Master Plan, it will be developed through this project. Renaissance Planning Group began work in December 2002. The MPO has accepted the Inventory and Analysis of Existing Conditions, and the consultant is currently developing the Financial Resources Document and the Issues and Options Report. The next Public Workshop will be held in early October (tentative date is Thursday, October 9, 2003). The Master Plan will be completed in May 2004.